
2002

**Colorado County
Budget Comparison Report**

*Budgetary and Statistical Data for
Colorado's 52 Small to Medium Size Counties*



COUNTY FINANCIAL DATA

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2002 Colorado County Budget Comparison Report

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2002 Colorado County Budget Comparison Report

Introduction

The *2002 Colorado County Budget Comparison Report* was produced as a financial reference tool and, specifically, to assist Colorado counties in preparing their 2003 budgets. The report provides a variety of comparative data that counties may find useful for evaluating their budgets. Data are provided for Colorado's fifty-two small to medium size counties, which are aligned geographically in the report according to CCI (Colorado Counties, Inc.) regions. (The eleven largest counties in the state jointly produce an annual budget comparison report of their own.)

Due care and caution have been utilized in the preparation of this report, and the information contained within has been gathered from sources considered to be accurate and reliable. Nonetheless, both human and mechanical errors are inherently possible in a report of this type. Additionally, data may be missing due to survey non-response associated with the 2002 Survey of County Budgets, which was mailed to counties in March of 2002, or due to information not reported in a particular county budget. Missing data is indicated in the report by an asterisk (*) in the affected fields.

Please bear in mind that comparing budgetary figures across counties may involve comparisons that are not “apples-to-apples” comparisons. It is possible, for example, that similarly named funds or departments from different counties may be comprised of sets of expenditure items that are not identical. Please contact the division to learn more about obtaining line item detail for budgetary comparisons.

The “Highlights” section of this year's report, specifically the “2002 Budget Summary for Selected Funds” table, uses aggregate statistics and medians to describe certain budgetary trends. Both types of statistics, for example, are used to describe percent changes between proposed general fund expenditures for 2002 and estimated general fund expenditures for 2001. To calculate the aggregate percent change between 2001 and 2002, the estimated 2001 expenditures are summed over all 52 counties, and the proposed 2002 expenditures are summed over all 52 counties. The percent change between the 2001 sum and the 2002 sum is the “aggregate percent change.” To calculate the median percent change, the percent difference between estimated and proposed general fund expenditures must first be calculated for each individual county, yielding 52 individual percent changes. The “median percent change” is the point at which half (26) of the individual percent changes fall above and half (26) fall below. The median percent change was introduced in the 2001 report because, in some cases, the aggregate percent change was being skewed by significant changes reported by the larger counties in the report.

The *2002 Colorado County Budget Comparison Report* introduces additional changes over previous reports. First, **line items described as “capital outlay” and “debt service,” including “principal,” “interest,” and “lease payments,” have been subtracted from budgeted and estimated fund expenditures and reported under separate headings.** This change was implemented in order to help facilitate “apples-to-apples” comparisons between funds from different counties. Second, an attempt was made to estimate “Total Operating Expenditures” for the general government activities of each county. This was accomplished by reporting selected enterprise-type activities, including hospital, airport, ambulance, correctional facilities, mass transit, internal services, and water and sanitation services, separately from functions that are more typically treated as general government activities. The enterprise-type activities are presented in the last section of the report.

The report is also available on computer disk in the form of an Excel 2000 spreadsheet or via e-mail by contacting Don Merrion at the Colorado Division of Local Government at (303) 866-3001 or don.merrion@state.co.us.

2002 Colorado County Budget Comparison Report

Sources of Data	
Item	Source
Demographic/Economic Data	CO Division of Local Government; U.S. Bureau of the Census; U.S. Bureau of Economic Analysis
Retail Sales	CO Department of Revenue
Assessed Valuation and Mill Levy Data	CO Division of Property Taxation
General county and departmental personnel statistics, workload indicators, health insurance information, cost of living increases, computer software resources, and other fund statistics	2002 Survey of County Budgets (CO Division of Local Government)
Revenue and Expenditure Data	County Budgets submitted to CO Division of Local Government
Sales Tax Rates	CO Department of Revenue
Adjusted Lane Miles; Adjusted Lane Miles Paved; Square Feet of Bridge Deck; and Terrain Ratings	CO State Treasurer's Office
Numbers Registered Voters	CO Secretary of State
Number of Registered Vehicles	CO Division of Motor Vehicles
Poverty Statistics	U.S. Bureau of the Census
Number of Title 32 Districts	CO Division of Local Government
Number of Local Improvement Districts and Public Improvement Districts	2002 Survey of County Budgets (CO Division of Local Government)

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Highlights

2002 Budget Summary for Selected Funds

Fund	Aggregate Budget 2002 ^a	Aggregate Change vs. 2001	Median Change vs. 2001	Per Capita Statistics			
				Per Capita Range		Aggregate Per capita	Median Per Capita
				Low	High		
Total Operating ¹	\$635,555,817	8.3%	12.6%	\$392	\$3,924	\$899	\$1,043
General Fund	\$305,684,810	6.4%	10.7%	\$179	\$2,901	\$432	\$471
Commissioners	\$12,635,478	4.0%	2.3%	\$3	\$149	\$18	\$24
<i>Assessor</i>	\$18,217,890	4.4%	5.9%	\$10	\$152	\$26	\$32
<i>Treasurer</i>	\$10,067,009	5.7%	6.9%	\$4	\$128	\$14	\$19
<i>Clerk/Recorder</i> ²	\$14,842,184	5.5%	5.7%	\$6	\$135	\$21	\$28
<i>Elections</i> ²	\$3,017,545	47.3%	67.6%	\$2	\$14	\$5	\$5
<i>Sheriff</i> ³	\$43,117,281	6.5%	9.9%	\$31	\$286	\$72	\$85
<i>Jail</i> ³	\$32,969,623	6.1%	8.4%	\$6	\$200	\$55	\$50
<i>District Attorney</i>	\$11,966,194	11.0%	10.1%	\$9	\$27	\$17	\$13
Road & Bridge	\$148,078,419	15.3%	11.1%	\$56	\$1,256	\$209	\$257
Social Services	\$112,541,886	18.3%	9.8%	\$17	\$665	\$159	\$169

^aExcludes capital outlay, debt service, interfund transfers, and amounts designated as contingencies or reserves.

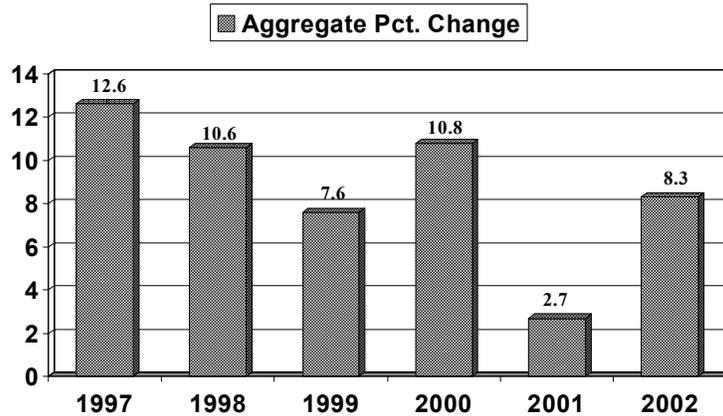
¹Total operating expenditures do not include expenditures for enterprise funds, internal service funds, and district funds.

²Excludes counties that combine general clerk and recorder expenditures and election expenditures (Mineral and Montrose).

³Excludes counties that combine sheriff and jail expenditures (Alamosa, Fremont, Prowers, Hinsdale, Montrose, and San Juan).

County Budget Trends

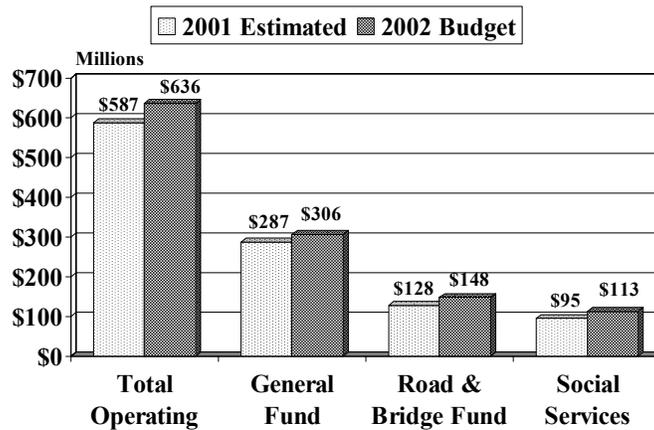
Pct. Change Between Proposed Total County Expenditures and Previous Year Total Estimated Expenditures (52 Counties)



Expenditures do not include interfund transfers, allocations to reserves or contingencies, enterprise funds, internal service funds, or district funds. 2002 figure also excludes capital outlay and debt service.

Summary of County Expenditures

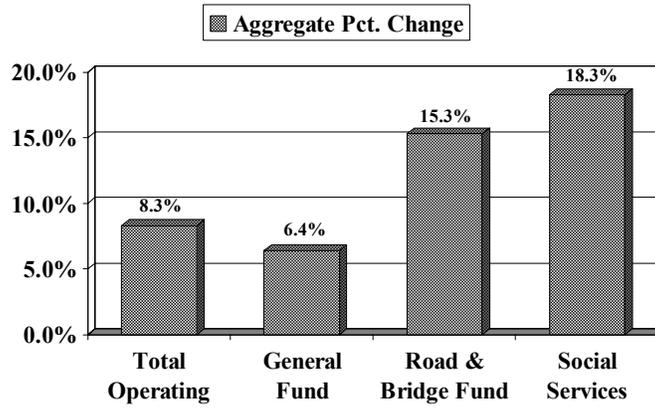
Aggregated Expenditures for Total Budget & Selected Funds (52 Counties)



Expenditures do not include interfund transfers, allocations to reserves or contingencies, capital outlay, or debt service payments. Total operating budget does not include enterprise funds, internal service funds or district funds.

Pct. Change in County Expenditures

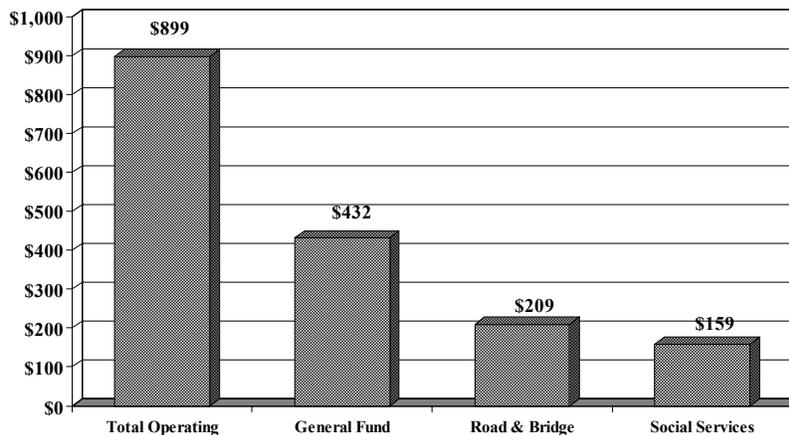
*Pct. Change in Proposed 2002 Expenditures vs. Estimated 2001 Expenditures
(52 Counties)*



*Expenditures do not include interfund transfers, allocations to reserves or contingencies, capital outlay, or debt service payments.
Total operating budget does not include enterprise funds, internal service funds or district funds.*

Per Capita Expenditures

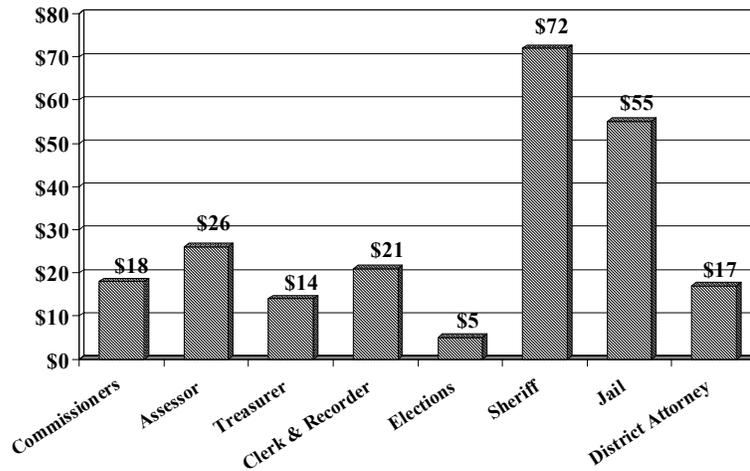
*Aggregate Per Capita Expenditures for 2002 Total Budget & Selected Funds
(52 Counties)*



*Expenditures do not include interfund transfers, allocations to reserves or contingencies, capital outlay, or debt service payments.
Total operating budget does not include enterprise funds, internal service funds or district funds.*

Per Capita General Fund Expenditures

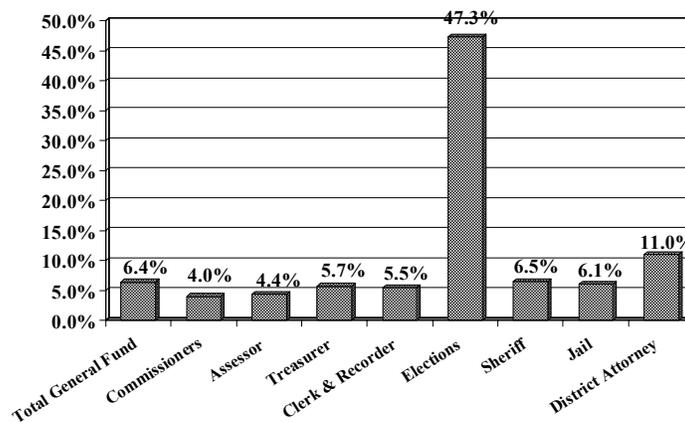
Aggregate Per Capita Expenditures for Budget Year 2002 (52 Counties)



Expenditures do not include interfund transfers, allocations to reserves or contingencies, capital outlay, or debt service payments.

Pct. Change in General Fund Expenditures

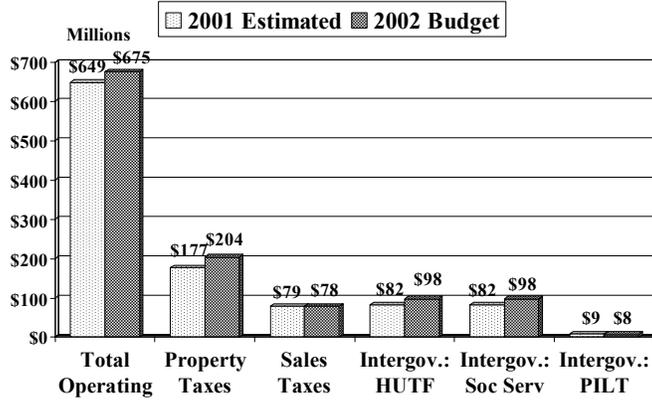
Aggregate Pct. Change in Proposed 2002 Expenditures
vs. Estimated 2001 Expenditures (52 Counties)



Expenditures do not include interfund transfers, allocations to reserves or contingencies, capital outlay, or debt service payments.

Summary of County Revenues

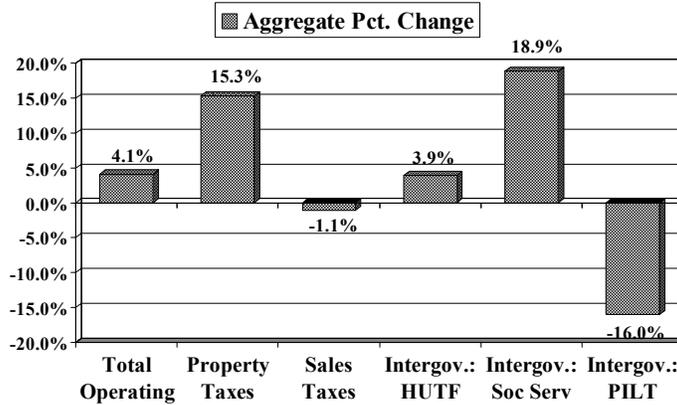
Aggregated Revenues for Total Budget & Selected Sources (52 Counties)



Total operating revenues do not include interfund transfers or amounts to be expended from fund balances.

Pct. Change in County Revenues

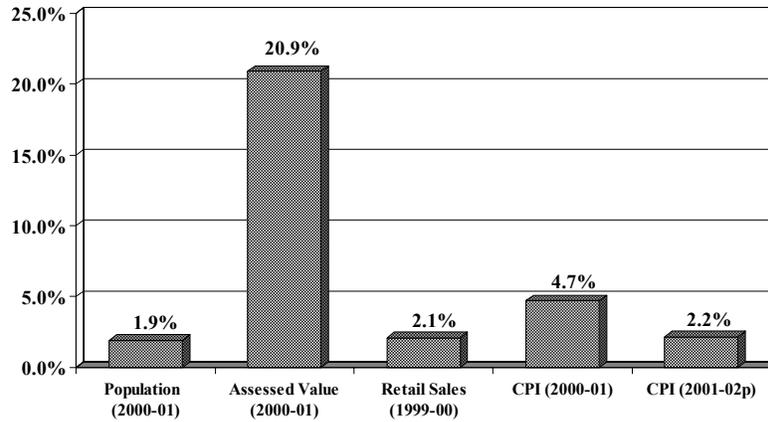
Pct. Change Between Proposed 2002 Expenditures and Estimated 2001 Expenditures (52 Counties)



Total operating revenues do not include interfund transfers or amounts to be expended from fund balances.

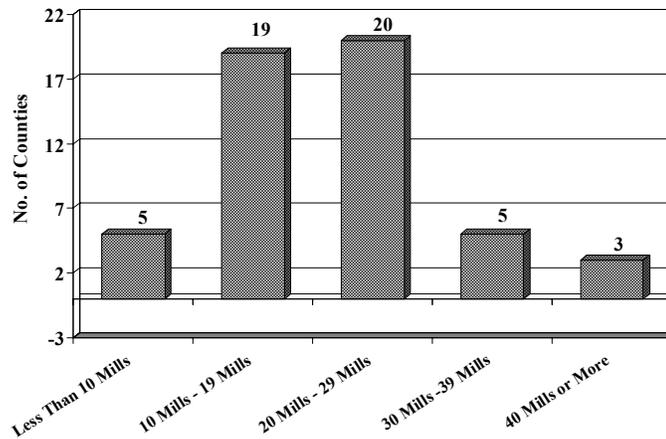
Pct. Change in Other County Indicators

Selected Statistics (52 Counties)



Distribution of County Mill Levies

Total 2002 County Mill Levies (Abatements & Credits Not Included)



Median Levy = 20.711 Mills

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Detailed Statistics

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: Demographic & Economic Data

County by Region	POPULATION			Percent Unincorporated ^b	AREA		TOTAL PERSONAL INCOME			
	2001 ^a	Change vs. 2000	Change vs. 1991		Square Miles ^c	Pop. Density (Sq. Mi)	2000 ^d (x1,000)	Change vs. 1999	Per Capita 2000	Per Capita Rank
CHEYENNE	2,204	-1.2%	-11.0%	43.4%	1,781	1.2	\$54,116	-19.3%	\$24,256	20
ELBERT	21,445	7.9%	108.9%	86.7%	1,848	11.6	\$572,959	16.6%	\$28,832	9
KIOWA	1,537	-5.2%	-8.7%	44.7%	1,785	0.9	\$55,312	-1.4%	\$34,101	4
KIT CARSON	7,813	-2.5%	9.1%	31.9%	2,163	3.6	\$194,450	-8.4%	\$24,273	18
LINCOLN	5,927	-2.6%	9.2%	44.0%	2,585	2.3	\$110,555	2.1%	\$18,162	46
LOGAN	20,921	2.0%	19.5%	38.5%	1,845	11.3	\$513,358	3.8%	\$25,037	15
MORGAN	27,543	1.4%	21.3%	32.8%	1,294	21.3	\$594,685	1.4%	\$21,887	29
PHILLIPS	4,472	-0.2%	6.2%	26.7%	689	6.5	\$111,436	4.9%	\$24,874	16
SEDGWICK	2,668	-2.9%	-0.1%	27.6%	548	4.9	\$66,393	-7.0%	\$24,169	21
WASHINGTON	4,861	-1.3%	1.6%	54.4%	2,529	1.9	\$101,062	-13.2%	\$20,516	39
YUMA	9,859	0.2%	9.4%	41.6%	2,363	4.2	\$228,673	-0.2%	\$23,237	23
CHAFFEE	16,520	1.7%	28.4%	49.7%	1,015	16.3	\$345,662	5.9%	\$21,282	33
CLEAR CREEK	9,440	1.3%	23.4%	62.1%	396	23.8	\$316,231	10.6%	\$33,923	5
CUSTER	3,693	5.4%	83.5%	73.5%	740	5.0	\$75,098	8.4%	\$21,438	32
EAGLE	43,027	3.3%	83.4%	51.8%	1,701	25.3	\$1,466,217	9.1%	\$35,196	2
FREMONT	47,209	2.3%	46.4%	55.0%	1,532	30.8	\$838,580	7.5%	\$18,173	45
GILPIN	4,823	1.4%	56.1%	87.2%	150	32.2	\$142,856	8.7%	\$30,031	8
GRAND	12,711	2.2%	51.5%	54.6%	1,869	6.8	\$301,972	8.4%	\$24,270	19
JACKSON	1,589	0.8%	2.1%	53.5%	1,620	1.0	\$32,567	5.6%	\$20,651	38
LAKE	7,679	-1.7%	25.0%	63.9%	383	20.0	\$172,729	6.4%	\$22,111	27
PARK	15,580	7.3%	102.3%	94.6%	2,210	7.0	\$388,280	15.7%	\$26,736	11
PITKIN	14,810	-0.4%	14.1%	43.1%	970	15.3	\$1,014,080	17.2%	\$68,187	1
SUMMIT	24,225	2.9%	79.8%	59.3%	619	39.1	\$806,193	8.1%	\$34,236	3
TELLER	21,425	4.2%	68.5%	60.5%	559	38.3	\$562,358	4.9%	\$27,359	10
ALAMOSA	14,884	-0.5%	9.1%	46.0%	723	20.6	\$317,586	2.8%	\$21,220	35
BACA	4,495	-0.5%	1.2%	39.1%	2,560	1.8	\$104,069	-13.7%	\$23,039	24
BENT	5,883	-1.9%	18.6%	54.0%	1,542	3.8	\$101,480	2.9%	\$16,919	49
CONEJOS	8,355	-0.5%	10.9%	52.6%	1,291	6.5	\$126,913	7.3%	\$15,109	51
COSTILLA	3,647	-0.4%	12.0%	69.2%	1,230	3.0	\$65,406	5.1%	\$17,856	47
CROWLEY	5,434	-1.5%	36.8%	61.9%	801	6.8	\$86,859	-3.5%	\$15,741	50
HUERFANO	7,845	-0.2%	29.5%	35.1%	1,592	4.9	\$138,128	4.2%	\$17,569	48
LAS ANIMAS	15,341	0.9%	11.0%	33.7%	4,771	3.2	\$289,291	6.5%	\$19,024	43
MINERAL	809	-2.6%	41.9%	54.6%	878	0.9	\$17,435	5.5%	\$20,981	37
OTERO	19,972	-1.7%	-2.0%	28.6%	1,267	15.8	\$445,381	4.3%	\$21,928	28
PROWERS	14,206	-1.9%	9.6%	23.0%	1,645	8.6	\$337,590	-3.9%	\$23,309	22
RIO GRANDE	12,304	-0.9%	13.6%	44.7%	913	13.5	\$253,040	0.6%	\$20,385	40
SAGUACHE	6,224	5.2%	31.5%	46.9%	3,169	2.0	\$88,282	-4.7%	\$14,920	52
GARFIELD	45,521	4.0%	45.8%	44.2%	2,957	15.4	\$1,137,121	10.3%	\$25,967	14
MOFFAT	13,154	-0.2%	14.9%	27.9%	4,754	2.8	\$283,066	3.5%	\$21,470	31
RIO BLANCO	5,945	-0.7%	-1.4%	27.5%	3,228	1.8	\$155,714	10.2%	\$26,013	13
ROUTT	20,255	2.9%	37.5%	35.3%	2,362	8.6	\$629,997	5.3%	\$31,996	6
ARCHULETA	10,659	7.7%	89.5%	83.9%	1,355	7.9	\$182,923	8.1%	\$18,481	44
DELTA	28,421	2.1%	33.9%	49.8%	1,149	24.7	\$546,609	8.1%	\$19,638	41
DOLORES	1,837	-0.4%	27.8%	51.0%	1,077	1.7	\$35,482	-2.4%	\$19,242	42
GUNNISON	13,947	-0.1%	33.9%	43.6%	3,257	4.3	\$300,962	5.7%	\$21,565	30
HINSDALE	800	1.3%	76.6%	52.5%	1,124	0.7	\$17,614	9.0%	\$22,296	26
LA PLATA	45,157	2.8%	35.2%	63.3%	1,701	26.5	\$1,171,655	7.2%	\$26,664	12
MONTEZUMA	24,035	0.9%	26.1%	58.2%	2,036	11.8	\$507,080	4.8%	\$21,279	34
MONTROSE	34,572	3.4%	36.8%	54.3%	2,247	15.4	\$709,283	7.2%	\$21,216	36
OURAY	3,882	3.7%	60.5%	59.2%	542	7.2	\$91,117	6.3%	\$24,350	17
SAN JUAN	586	5.0%	-17.6%	4.8%	389	1.5	\$12,761	4.2%	\$22,869	25
SAN MIGUEL	6,951	5.4%	68.3%	42.8%	1,291	5.4	\$202,116	6.3%	\$30,652	7
Notes:	^a Source: U.S. Census Bureau: Colorado County Population Estimates, 7-1-2001.									
	^b Source: Derived from U.S. Census Bureau's Census 2000 population data. ^c Source: Colorado Department of Local Affairs.									
	^d Source: Bureau of Economic Analysis (U.S. Dept. of Commerce).									

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: Economic & County Govt. Personnel Data

	UNEMPLOYMENT		RETAIL SALES				COUNTY GOVT. EMPLOYEES		
	Avg. Annual Rate								C-O-L
County	Rate	Net Diff.	2001 ¹	Change	Per Capita	Per Capita	Total	FTE Per	Increase
by Region	2001 ^o	vs. 2000	(x1,000)	vs. 2000	2001	Rank	FTE ^g	1,000 Pop.	2002 ^g
CHEYENNE	2.3%	-0.6%	\$39,393	-12.1%	\$17,873	20	*	*	*
ELBERT	2.8%	0.3%	\$135,811	5.8%	\$6,333	47	*	*	*
KIOWA	2.5%	0.0%	\$14,244	8.7%	\$9,267	44	36.00	23.42	4.0%
KIT CARSON	2.0%	0.0%	\$192,484	8.0%	\$24,636	11	*	*	*
LINCOLN	1.6%	0.5%	\$123,138	5.9%	\$20,776	17	82.00	13.83	\$40 - \$45
LOGAN	3.3%	0.2%	\$367,267	-3.3%	\$17,555	21	175.00	8.36	2% C-O-L; 3% Merit
MORGAN	2.7%	-0.2%	\$460,335	10.0%	\$16,713	26	258.00	9.37	*
PHILLIPS	2.3%	0.4%	\$127,480	-0.8%	\$28,506	6	43.00	9.62	*
SEDGWICK	3.0%	0.5%	\$42,247	-10.7%	\$15,835	30	32.00	11.99	*
WASHINGTON	2.4%	0.3%	\$58,115	-14.2%	\$11,955	35	*	*	*
YUMA	2.1%	-0.6%	\$211,482	11.1%	\$21,451	16	95.00	9.64	\$25 - \$30 /mo.
CHAFFEE	2.8%	0.4%	\$319,473	3.4%	\$19,339	19	128.00	7.75	*
CLEAR CREEK	3.8%	0.7%	\$119,411	2.7%	\$12,649	33	*	*	*
CUSTER	3.5%	0.6%	\$34,780	4.6%	\$9,418	42	*	*	*
EAGLE	2.8%	0.7%	\$1,459,636	-2.5%	\$33,924	3	418.02	9.72	*
FREMONT	3.9%	0.8%	\$456,002	6.0%	\$9,659	41	*	*	*
GILPIN	3.1%	1.1%	\$52,696	25.2%	\$10,926	38	95.00	19.70	None
GRAND	3.1%	0.6%	\$304,017	-0.1%	\$23,918	12	*	*	*
JACKSON	4.6%	1.3%	\$23,785	7.0%	\$14,969	31	*	*	*
LAKE	4.7%	0.1%	\$71,577	4.6%	\$9,321	43	*	*	*
PARK	3.1%	0.7%	\$82,961	2.8%	\$5,325	48	188.00	12.07	5.0%
PITKIN	3.3%	0.7%	\$837,256	-1.9%	\$56,533	1	240.00	16.21	*
SUMMIT	2.7%	0.7%	\$1,063,410	1.3%	\$43,897	2	396.00	16.35	*
TELLER	2.9%	0.3%	\$223,441	-18.6%	\$10,429	39	232.00	10.83	*
ALAMOSA	5.6%	0.5%	\$337,913	5.9%	\$22,703	14	*	*	*
BACA	2.9%	0.2%	\$44,435	-5.4%	\$9,885	40	*	*	*
BENT	4.5%	1.0%	\$29,109	-3.7%	\$4,948	50	*	*	*
CONEJOS	7.9%	1.1%	\$42,790	4.1%	\$5,121	49	*	*	*
COSTILLA	9.4%	0.2%	\$15,448	11.7%	\$4,236	51	*	*	*
CROWLEY	4.5%	0.1%	\$19,886	-6.4%	\$3,660	52	44.00	8.10	2.0%
HUERFANO	5.7%	0.4%	\$71,329	-1.1%	\$9,092	45	60.00	7.65	*
LAS ANIMAS	4.4%	0.0%	\$247,155	9.6%	\$16,111	28	127.00	8.28	5.0%
MINERAL	2.4%	-0.3%	\$19,268	3.3%	\$23,817	13	18.00	22.25	3.5%
OTERO	5.0%	-0.3%	\$330,416	4.2%	\$16,544	27	172.00	8.61	*
PROWERS	3.1%	0.2%	\$376,157	-5.9%	\$26,479	8	165.00	11.61	*
RIO GRANDE	7.9%	0.8%	\$195,531	-5.9%	\$15,892	29	129.00	10.48	2.0%
SAGUACHE	8.3%	0.7%	\$43,737	7.6%	\$7,027	46	*	*	*
GARFIELD	2.5%	0.0%	\$1,183,509	2.1%	\$25,999	10	328.00	7.21	5% Performance/Market
MOFFAT	4.9%	0.1%	\$223,887	9.5%	\$17,020	23	214.00	16.27	*
RIO BLANCO	2.4%	-0.7%	\$81,061	5.9%	\$13,635	32	125.50	21.11	2.0%
ROUTT	2.2%	-0.1%	\$609,734	8.9%	\$30,103	5	263.37	13.00	*
ARCHULETA	4.3%	0.7%	\$184,000	2.4%	\$17,262	22	141.00	13.23	3.7%
DELTA	4.1%	0.3%	\$319,502	4.7%	\$11,242	36	204.00	7.18	*
DOLORES	7.1%	-2.1%	\$20,104	19.6%	\$10,944	37	40.00	21.77	*
GUNNISON	4.8%	0.3%	\$435,580	1.7%	\$31,231	4	166.42	11.93	4.7%
HINSDALE	2.7%	1.0%	\$13,536	-6.3%	\$16,920	25	21.00	26.25	3.0%
LA PLATA	3.7%	-0.1%	\$1,009,925	3.6%	\$22,365	15	405.30	8.98	*
MONTEZUMA	5.0%	-0.4%	\$406,910	4.0%	\$16,930	24	190.00	7.91	*
MONTROSE	4.9%	0.4%	\$669,763	9.5%	\$19,373	18	351.00	10.15	*
OURAY	3.2%	0.5%	\$47,724	4.1%	\$12,294	34	50.00	12.88	*
SAN JUAN	16.2%	3.8%	\$15,461	-2.8%	\$26,384	9	15.00	25.60	0.0%
SAN MIGUEL	3.8%	0.3%	\$195,840	1.3%	\$28,174	7	114.00	16.40	*
Notes:	^o Source: Colorado Dept. of Labor and Employment		¹ Source: Colorado Dept. of Revenue						
	^g Source: Colorado Dept. of Local Affairs (2002 Survey of County Budgets)								

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: County Govt. Personnel Data								
HEALTH INSURANCE				COUNTY INSURANCE CONTRIBUTION				
				Per Employee		Per Employee		
County				2001	Change	2001	Change	
by Region	Health Insurance Carrier ^g			(Single) ^g	vs. 2000	(Family) ^g	vs. 2000	
CHEYENNE	*			*	*	*	*	*
ELBERT	*			*	*	*	*	*
KIOWA		CEBT/The Urman Company (PacifiCare)		\$265.00	23.8%	\$680.00	25.5%	
KIT CARSON	*			*	*	*	*	*
LINCOLN		County Health Pool		\$360.60	31.6%	\$932.28	31.8%	
LOGAN		County Health Pool		\$325.00	22.3%	*	*	
MORGAN	*			*	*	*	*	*
PHILLIPS		County Health Pool		\$231.27	13.5%	\$482.13	14.5%	
SEDGWICK		County Health Pool		\$247.09	31.5%	\$510.57	31.5%	
WASHINGTON	*			*	*	*	*	*
YUMA		County Health Pool		\$289.95	37.0%	\$751.30	37.3%	
CHAFFEE	*			*	*	*	*	*
CLEAR CREEK	*			*	*	*	*	*
CUSTER	*			*	*	*	*	*
EAGLE	*			*	*	*	*	*
FREMONT	*			*	*	*	*	*
GILPIN		Alliance Chip		\$286.86	12.5%	\$832.48	14.0%	
GRAND	*			*	*	*	*	*
JACKSON	*			*	*	*	*	*
LAKE	*			*	*	*	*	*
PARK		Blue Cross/Blue Shield		\$206.00	*	\$570.00	*	
PITKIN	*			*	*	*	*	*
SUMMIT	*			*	*	*	*	*
TELLER	*			*	*	*	*	*
ALAMOSA	*			*	*	*	*	*
BACA	*			*	*	*	*	*
BENT	*			*	*	*	*	*
CONEJOS	*			*	*	*	*	*
COSTILLA	*			*	*	*	*	*
CROWLEY		County Health Pool		\$318.00	32.5%	\$827.00	31.3%	
HUERFANO		County Health Pool		\$348.60	*	\$903.12	*	
LAS ANIMAS		County Health Pool		\$340.00	32.3%	\$60.00	*	
MINERAL		SLV HMO		\$262.00	-7.1%	\$786.00	3.3%	
OTERO	*			*	*	*	*	*
PROWERS	*			*	*	*	*	*
RIO GRANDE		County Health Pool		\$332.95	31.3%	\$521.93	44.4%	
SAGUACHE	*			*	*	*	*	*
GARFIELD		CTSI		\$268.00	14.6%	\$839.00	38.8%	
MOFFAT	*			*	*	*	*	*
RIO BLANCO		Self-Insurance		\$256.00	0.0%	\$528.50	0.0%	
ROUTT	*			*	*	*	*	*
ARCHULETA		Intercare		\$238.50	0.4%	\$362.52	2.4%	
DELTA	*			*	*	*	*	*
DOLORES		CTSI County Health Pool		\$226.35	9.0%	\$582.64	9.1%	
GUNNISON		County Health Pool		\$266.92	31.5%	\$550.55	31.7%	
HINSDALE		County Health Pool		\$351.85	6937.0%	\$583.80	798.2%	
LA PLATA	*			*	*	*	*	*
MONTEZUMA	*			*	*	*	*	*
MONTROSE	*			*	*	*	*	*
OURAY	*			*	*	*	*	*
SAN JUAN		Anthem Blue Cross		*	*	*	*	*
SAN MIGUEL	*			*	*	*	*	*
Notes:								

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: Assessed Valuation

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: Assessed Valuation											
	ASSESSED VALUATION ^h			ASSESSED VALUATION BY CLASS ^h							
County	As of January 1,	Change	Per		Resi-	Com-	In-	Agri-	Mines &	Oil	State
by Region	2002	vs. 2001	Capita	Vacant	dential	mercial	dustrial	culture	Natural	& Gas	As-
									Resource		sessed
CHEYENNE	\$114,921,830	17.2%	\$52,142	0.2%	2.9%	3.1%	1.3%	16.4%	1.3%	66.8%	8.0%
ELBERT	\$199,157,490	19.0%	\$9,287	10.3%	65.6%	7.2%	0.7%	6.9%	0.7%	1.4%	7.2%
KIOWA	\$30,789,350	21.4%	\$20,032	0.1%	5.9%	3.5%	0.0%	49.9%	3.8%	27.4%	9.3%
KIT CARSON	\$91,124,140	2.0%	\$11,663	0.8%	19.7%	23.3%	0.5%	40.5%	1.2%	3.0%	10.9%
LINCOLN	\$53,220,950	6.9%	\$8,979	2.2%	19.4%	19.6%	0.2%	32.6%	3.0%	3.9%	19.1%
LOGAN	\$149,707,450	1.0%	\$7,156	1.4%	34.7%	21.2%	3.0%	18.7%	0.3%	3.9%	16.8%
MORGAN	\$340,272,720	9.0%	\$12,354	1.2%	19.9%	12.0%	15.4%	9.0%	0.1%	1.2%	41.2%
PHILLIPS	\$43,299,400	4.3%	\$9,682	0.4%	24.9%	20.9%	0.4%	47.0%	0.3%	0.0%	6.1%
SEDGWICK	\$30,087,150	1.2%	\$11,277	0.3%	15.2%	8.5%	1.0%	50.3%	0.4%	0.2%	24.1%
WASHINGTON	\$79,856,920	13.2%	\$16,428	0.3%	11.3%	4.6%	0.2%	40.5%	1.4%	26.6%	15.0%
YUMA	\$172,567,500	11.2%	\$17,504	0.4%	11.8%	9.1%	0.1%	36.6%	0.4%	28.6%	13.0%
CHAFFEE	\$229,654,340	20.5%	\$13,902	18.2%	44.8%	27.2%	2.2%	1.5%	1.2%	0.0%	4.9%
CLEAR CREEK	\$186,368,720	-0.2%	\$19,742	9.9%	39.7%	10.1%	0.2%	0.0%	31.6%	0.0%	8.5%
CUSTER	\$59,397,610	12.8%	\$16,084	30.6%	46.3%	9.2%	0.2%	6.9%	0.9%	0.0%	5.8%
EAGLE	\$1,968,609,490	18.6%	\$45,753	14.6%	59.0%	22.6%	0.7%	0.2%	0.1%	0.0%	2.8%
FREMONT	\$279,258,940	12.8%	\$5,915	11.5%	47.4%	16.9%	11.5%	1.5%	3.3%	0.0%	7.8%
GILPIN	\$238,147,240	10.5%	\$49,377	19.6%	14.6%	60.1%	0.1%	0.1%	4.0%	0.0%	1.7%
GRAND	\$463,026,950	23.4%	\$36,427	27.4%	42.9%	11.2%	12.7%	0.9%	0.7%	0.0%	4.2%
JACKSON	\$24,434,180	12.3%	\$15,377	7.8%	27.1%	10.7%	5.4%	30.8%	0.7%	12.5%	5.1%
LAKE	\$78,740,030	20.4%	\$10,254	20.7%	42.7%	12.3%	0.8%	0.3%	12.1%	0.0%	11.1%
PARK	\$286,440,340	17.7%	\$18,385	38.7%	51.0%	4.7%	0.1%	1.6%	0.2%	0.0%	3.7%
PITKIN	\$1,771,577,340	26.8%	\$119,620	13.7%	63.7%	21.0%	0.0%	0.1%	0.4%	0.0%	1.1%
SUMMIT	\$1,162,568,630	22.6%	\$47,990	17.1%	56.4%	23.4%	0.6%	0.1%	0.1%	0.0%	2.2%
TELLER	\$319,640,990	11.1%	\$14,919	22.4%	41.9%	24.9%	0.6%	0.2%	6.6%	0.0%	3.4%
ALAMOSA	\$99,122,350	7.6%	\$6,660	9.9%	34.2%	30.3%	0.6%	13.5%	0.1%	0.0%	11.4%
BACA	\$60,721,650	9.3%	\$13,509	0.5%	9.4%	7.8%	0.1%	27.5%	2.1%	18.1%	34.6%
BENT	\$51,489,370	3.4%	\$8,752	0.7%	13.7%	17.6%	0.5%	33.5%	1.4%	3.8%	28.8%
CONEJOS	\$38,610,010	6.4%	\$4,621	17.2%	39.5%	8.9%	2.3%	20.0%	0.1%	0.0%	12.0%
COSTILLA	\$64,976,470	4.1%	\$17,816	66.1%	10.4%	3.7%	1.1%	10.3%	0.5%	0.0%	8.0%
CROWLEY	\$23,907,750	4.0%	\$4,400	1.0%	23.6%	43.4%	0.1%	18.0%	1.5%	0.0%	12.5%
HUERFANO	\$113,807,050	14.4%	\$14,507	12.0%	23.9%	18.4%	0.2%	4.7%	0.4%	25.7%	14.5%
LAS ANIMAS	\$203,956,650	28.3%	\$13,295	3.2%	18.0%	10.3%	0.5%	6.5%	0.9%	44.7%	15.9%
MINERAL	\$21,654,520	17.0%	\$26,767	26.1%	48.2%	15.8%	0.5%	3.8%	1.7%	0.0%	3.9%
OTERO	\$102,139,540	4.6%	\$5,114	1.3%	38.7%	21.6%	3.9%	15.8%	0.2%	0.0%	18.4%
PROWERS	\$93,699,600	5.0%	\$6,596	1.0%	25.1%	24.7%	2.8%	30.1%	1.3%	2.7%	12.3%
RIO GRANDE	\$112,827,620	6.5%	\$9,170	12.2%	35.1%	28.4%	1.7%	13.4%	0.4%	0.0%	8.8%
SAGUACHE	\$43,969,430	3.9%	\$7,064	21.0%	23.5%	10.2%	1.1%	31.0%	2.0%	0.0%	11.2%
GARFIELD	\$817,872,230	33.5%	\$17,967	12.9%	33.3%	17.9%	3.4%	1.0%	0.2%	24.7%	6.5%
MOFFAT	\$315,100,820	3.7%	\$23,955	1.5%	10.5%	5.7%	0.3%	2.3%	11.8%	18.2%	49.5%
RIO BLANCO	\$358,731,840	48.1%	\$60,342	0.8%	5.1%	2.9%	2.2%	1.6%	15.0%	63.7%	8.7%
ROUTT	\$665,287,310	26.6%	\$32,846	15.2%	40.8%	26.8%	0.5%	1.8%	2.3%	0.3%	12.4%
ARCHULETA	\$174,236,960	10.1%	\$16,346	29.4%	43.1%	17.5%	0.8%	2.4%	0.6%	1.7%	4.5%
DELTA	\$181,205,000	14.1%	\$6,376	6.9%	50.8%	17.1%	0.7%	5.6%	8.4%	0.0%	10.5%
DOLORES	\$36,007,950	4.2%	\$19,601	13.5%	17.5%	9.7%	0.3%	8.7%	0.6%	23.0%	26.7%
GUNNISON	\$358,153,980	14.4%	\$25,680	21.1%	43.4%	20.4%	0.5%	1.6%	10.4%	0.1%	2.6%
HINSDALE	\$35,752,150	11.9%	\$44,690	30.2%	42.7%	20.5%	0.3%	1.1%	3.3%	0.0%	1.9%
LA PLATA	\$1,744,314,830	44.0%	\$38,628	5.9%	16.1%	12.4%	2.1%	0.7%	0.2%	59.4%	3.2%
MONTEZUMA	\$251,712,040	6.6%	\$10,473	4.5%	25.0%	18.3%	2.2%	4.0%	0.2%	35.5%	10.3%
MONTROSE	\$290,059,850	6.8%	\$8,390	8.2%	40.8%	24.9%	5.3%	5.4%	0.7%	0.0%	14.6%
OURAY	\$98,676,380	3.7%	\$25,419	36.8%	41.8%	15.5%	0.2%	2.3%	1.8%	0.0%	1.7%
SAN JUAN	\$24,085,140	6.0%	\$41,101	21.0%	26.6%	25.3%	1.4%	0.0%	16.0%	0.0%	9.6%
SAN MIGUEL	\$457,559,010	28.8%	\$65,826	32.7%	47.2%	15.4%	0.4%	0.8%	0.2%	0.6%	2.7%
Notes:	^h Source: Colorado Dept. of Local Affairs, Division of Property Taxation										

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: County Mill Levies										
	2002 MILL LEVIES (BEFORE TAX CREDITS & ABATEMENTS)[†]						ADJUSTED 2002 MILL LEVY[‡]			
County	Total	Net Diff.	Change	General	Road &	Social	Total	Tax	Special	Adjusted
by Region	Levy	vs. 2001	vs. 2001	Fund	Bridge	Services	Levy	Credits	Levies	Levy
CHEYENNE	15.160	0.000	0.0%	9.250	4.830	0.500	15.160	2.090	0.000	13.070
ELBERT	29.537	0.048	0.2%	12.150	13.784	1.200	29.537	0.000	0.000	29.537
KIOWA	39.157	-3.576	-8.4%	23.557	7.600	1.300	39.157	4.176	0.000	34.981
KIT CARSON	37.942	0.000	0.0%	20.042	9.250	2.000	37.942	1.897	0.000	36.045
LINCOLN	47.500	0.000	0.0%	26.800	12.000	1.900	47.500	10.000	0.000	37.500
LOGAN	29.868	0.000	0.0%	18.597	4.971	2.510	29.868	0.000	0.247	30.115
MORGAN	28.948	0.000	0.0%	17.748	8.500	2.700	28.948	0.000	0.000	28.948
PHILLIPS	28.280	0.000	0.0%	21.780	4.230	1.270	28.280	0.780	0.000	27.500
SEDGWICK	33.079	0.000	0.0%	19.579	8.000	2.500	33.079	0.000	0.000	33.079
WASHINGTON	28.386	-1.865	-6.2%	21.562	2.000	1.500	28.386	0.000	1.865	30.251
YUMA	21.714	0.000	0.0%	16.985	2.229	1.000	21.714	1.748	0.174	20.140
CHAFFEE	13.637	-0.020	-0.1%	8.841	0.250	2.546	13.637	5.636	0.020	8.021
CLEAR CREEK	36.656	0.000	0.0%	29.229	2.854	1.527	36.656	6.073	0.000	30.583
CUSTER	15.245	0.000	0.0%	9.745	1.000	1.000	15.245	0.550	0.000	14.695
EAGLE	6.679	0.046	0.7%	4.530	1.810	0.184	6.679	0.080	0.400	6.999
FREMONT	12.294	0.000	0.0%	9.301	0.500	1.741	12.294	1.188	0.020	11.126
GILPIN	10.081	-0.141	-1.4%	7.265	0.872	0.454	10.081	0.000	0.383	10.464
GRAND	13.155	0.000	0.0%	10.851	0.868	0.325	13.155	0.000	0.000	13.155
JACKSON	16.150	0.000	0.0%	12.904	0.000	0.659	16.150	0.950	0.000	15.200
LAKE	42.049	-0.024	-0.1%	38.429	0.000	2.000	42.049	10.717	0.000	31.332
PARK	24.065	0.000	0.0%	22.745	0.329	0.991	24.065	8.902	0.224	15.387
PITKIN	3.744	0.010	0.3%	3.077	0.228	0.065	3.744	0.501	4.074	7.317
SUMMIT	7.420	-0.851	-10.3%	5.311	1.186	0.190	7.420	0.000	4.739	12.159
TELLER	14.633	0.000	0.0%	11.977	1.453	1.203	14.633	0.000	0.000	14.633
ALAMOSA	25.238	0.000	0.0%	6.323	0.615	4.209	25.238	0.000	0.000	25.238
BACA	20.117	0.000	0.0%	14.517	5.000	0.500	20.117	0.588	0.000	19.529
BENT	30.573	-0.166	-0.5%	22.324	3.596	3.750	30.573	0.000	0.000	30.573
CONEJOS	24.733	0.000	0.0%	18.483	1.250	4.500	24.733	0.000	0.121	24.854
COSTILLA	18.613	0.000	0.0%	15.388	0.000	2.725	18.613	0.000	0.000	18.613
CROWLEY	42.081	0.000	0.0%	28.656	8.860	1.150	42.081	0.000	0.000	42.081
HUERFANO	20.660	0.000	0.0%	17.460	0.100	2.500	20.660	1.318	0.014	19.356
LAS ANIMAS	22.014	0.019	0.1%	19.844	0.000	1.644	22.014	6.303	0.000	15.711
MINERAL	26.291	0.000	0.0%	24.176	1.234	0.881	26.291	2.780	0.000	23.511
OTERO	20.761	0.280	1.4%	9.357	4.154	1.000	20.761	1.187	0.000	19.574
PROWERS	27.170	0.000	0.0%	20.030	4.000	2.500	27.170	0.000	0.000	27.170
RIO GRANDE	15.567	0.000	0.0%	10.373	2.694	2.500	15.567	0.000	0.000	15.567
SAGUACHE	22.531	0.000	0.0%	18.060	0.771	3.700	22.531	0.000	0.141	22.672
GARFIELD	13.625	3.087	29.3%	8.339	0.956	0.850	13.625	0.000	0.030	13.655
MOFFAT	20.872	0.000	0.0%	12.209	0.000	0.668	20.872	0.000	0.045	20.917
RIO BLANCO	9.050	0.000	0.0%	2.800	1.400	0.250	9.050	0.000	0.000	9.050
ROUTT	17.577	0.103	0.6%	13.539	1.231	0.311	17.577	4.602	0.025	13.000
ARCHULETA	21.145	0.000	0.0%	17.156	3.500	0.489	21.145	3.535	0.000	17.610
DELTA	16.551	-0.788	-4.5%	12.542	1.734	2.000	16.551	0.000	1.542	18.093
DOLORES	23.661	0.000	0.0%	16.671	4.000	1.850	23.661	0.000	0.146	23.807
GUNNISON	17.075	-0.078	-0.5%	14.778	0.000	0.265	17.075	4.605	0.012	12.482
HINSDALE	10.727	0.000	0.0%	9.127	0.500	0.100	10.727	0.620	0.000	10.107
LA PLATA	8.500	0.000	0.0%	6.330	1.819	0.351	8.500	0.000	0.000	8.500
MONTEZUMA	14.254	0.000	0.0%	10.338	2.616	1.300	14.254	0.000	0.000	14.254
MONTROSE	23.528	0.000	0.0%	20.631	0.152	2.400	23.528	0.354	0.078	23.252
OURAY	11.126	0.000	0.0%	8.074	2.500	0.552	11.126	0.000	0.017	11.143
SAN JUAN	19.641	0.000	0.0%	18.493	0.400	0.748	19.641	0.000	0.000	19.641
SAN MIGUEL	10.120	1.500	17.4%	7.641	1.922	0.157	10.120	0.000	0.000	10.120
Notes:										

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: Selected Revenue Sources

	TOTAL PROPERTY TAX REVENUE				RESIDENTIAL PROPERTY TAX REVENUE		
				Per			Per
County	Budget	Change	Per	Capita	Budget	Per	Capita
by Region	2002 ¹	vs. 2001	Capita	Rank	2002 ¹	Capita	Rank
CHEYENNE	\$1,502,028	5.8%	\$682	4	\$43,559	\$20	52
ELBERT	\$5,882,515	19.2%	\$274	31	\$3,858,930	\$180	10
KIOWA	\$1,077,042	-0.6%	\$701	3	\$63,545	\$41	42
KIT CARSON	\$3,284,570	2.0%	\$420	17	\$647,060	\$83	19
LINCOLN	\$1,995,786	6.9%	\$337	21	\$387,182	\$65	28
LOGAN	\$4,508,440	1.2%	\$215	39	\$1,564,429	\$75	23
MORGAN	\$9,850,215	9.0%	\$358	19	\$1,960,193	\$71	25
PHILLIPS	\$1,190,734	8.4%	\$266	33	\$296,493	\$66	27
SEDGWICK	\$995,253	1.2%	\$373	18	\$151,278	\$57	31
WASHINGTON	\$2,415,752	13.2%	\$497	12	\$272,980	\$56	33
YUMA	\$3,475,509	6.2%	\$353	20	\$410,110	\$42	41
CHAFFEE	\$1,842,057	8.5%	\$112	50	\$825,242	\$50	36
CLEAR CREEK	\$5,699,715	5.9%	\$604	7	\$2,262,787	\$240	5
CUSTER	\$872,848	8.7%	\$236	36	\$404,129	\$109	17
EAGLE	\$13,778,298	17.3%	\$320	26	\$8,129,196	\$189	9
FREMONT	\$3,107,035	12.4%	\$66	52	\$1,472,735	\$31	49
GILPIN	\$2,491,973	8.7%	\$517	10	\$363,828	\$75	24
GRAND	\$6,091,120	23.4%	\$479	13	\$2,613,090	\$206	7
JACKSON	\$371,400	5.7%	\$234	37	\$100,649	\$63	29
LAKE	\$2,467,083	6.2%	\$321	24	\$1,053,444	\$137	14
PARK	\$4,407,458	6.1%	\$283	28	\$2,247,803	\$144	12
PITKIN	\$12,962,631	24.0%	\$875	1	\$8,257,196	\$558	1
SUMMIT	\$14,135,672	15.1%	\$584	8	\$7,972,519	\$329	2
TELLER	\$4,677,307	11.1%	\$218	38	\$1,959,791	\$91	18
ALAMOSA	\$2,501,650	7.6%	\$168	44	\$855,564	\$57	32
BACA	\$1,185,833	5.8%	\$264	34	\$111,468	\$25	51
BENT	\$1,574,185	2.8%	\$268	32	\$215,663	\$37	46
CONEJOS	\$959,613	7.5%	\$115	48	\$379,047	\$45	38
COSTILLA	\$1,209,407	4.1%	\$332	22	\$125,778	\$34	48
CROWLEY	\$1,006,062	11.9%	\$185	42	\$237,431	\$44	40
HUERFANO	\$2,202,849	7.1%	\$281	30	\$526,481	\$67	26
LAS ANIMAS	\$3,204,363	24.6%	\$209	40	\$576,785	\$38	44
MINERAL	\$509,119	8.4%	\$629	6	\$245,396	\$303	4
OTERO	\$1,999,279	6.6%	\$100	51	\$773,721	\$39	43
PROWERS	\$2,545,818	5.0%	\$179	43	\$639,000	\$45	39
RIO GRANDE	\$1,756,388	7.3%	\$143	47	\$616,492	\$50	37
SAGUACHE	\$996,875	4.5%	\$160	45	\$234,266	\$38	45
GARFIELD	\$11,168,045	33.5%	\$245	35	\$3,718,959	\$82	20
MOFFAT	\$6,590,964	4.0%	\$501	11	\$692,051	\$53	34
RIO BLANCO	\$3,246,523	48.1%	\$546	9	\$165,573	\$28	50
ROUTT	\$8,648,735	10.9%	\$427	16	\$3,528,684	\$174	11
ARCHULETA	\$3,068,313	12.4%	\$288	27	\$1,322,443	\$124	15
DELTA	\$3,278,542	13.4%	\$115	49	\$1,665,499	\$59	30
DOLORES	\$857,241	4.8%	\$467	14	\$150,017	\$82	21
GUNNISON	\$4,470,478	9.0%	\$321	25	\$1,940,187	\$139	13
HINSDALE	\$361,347	7.5%	\$452	15	\$154,295	\$193	8
LA PLATA	\$14,826,676	44.0%	\$328	23	\$2,387,095	\$53	35
MONTEZUMA	\$3,587,903	6.6%	\$149	46	\$896,976	\$37	47
MONTROSE	\$6,744,472	8.8%	\$195	41	\$2,751,744	\$80	22
OURAY	\$1,099,551	3.3%	\$283	29	\$459,612	\$118	16
SAN JUAN	\$473,056	14.7%	\$807	2	\$125,833	\$215	6
SAN MIGUEL	\$4,630,497	51.2%	\$666	5	\$2,185,595	\$314	3
Notes:	¹ Adjusted Total Mill Levy x Assessed Valuation as of January 1, 2002						
	² Adjusted Total Mill Levy x Assessed Valuation as of January 1, 2002) x Pct. Residential Assessment						

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: Selected Revenue Sources

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: Selected Revenue Sources						
	SALES & USE TAX REVENUE				INTERGOVT. REVENUE: PILT	
	General					
County	Sales Tax	Budget	Change	Per	Budget	Change
by Region	Rate ^f	2002	vs. 2001	Capita	2002	vs. 2001
CHEYENNE	none				\$0	0.0%
ELBERT	none				\$0	0.0%
KIOWA	none				\$4,000	0.0%
KIT CARSON	none				\$0	0.0%
LINCOLN	2.0%	\$1,100,000	0.0%	\$186	\$0	0.0%
LOGAN	1.0%	\$2,080,000	-7.2%	\$99	\$0	-100.0%
MORGAN	none				\$3,400	-34.2%
PHILLIPS	1.0%	\$370,000	-11.6%	\$83	\$50	-18.0%
SEDGWICK	1.0%	\$436,000	0.0%	\$163	\$1,240	1.5%
WASHINGTON	none				\$0	0.0%
YUMA	none				\$1,500	0.0%
CHAFFEE	2.0%	\$2,090,000	2.0%	\$127	\$400,000	-28.1%
CLEAR CREEK	1.0%	\$760,000	3.4%	\$81	\$80,000	-0.1%
CUSTER	2.0%	\$765,000	7.7%	\$207	\$200,000	37.9%
EAGLE	1.0% ^k	\$7,538,269	-15.0%	\$175	\$0	0.0%
FREMONT	1.5%	\$4,345,100	5.4%	\$92	\$507,840	-0.9%
GILPIN	none				\$36,000	-4.1%
GRAND	1.0%	\$2,225,000	4.5%	\$175	\$200,000	-42.9%
JACKSON	3.0%	\$185,445	-2.6%	\$117	\$80,000	0.9%
LAKE	4.0%	\$850,000	-5.6%	\$111	\$206,661	0.0%
PARK	1.0%	\$475,000	0.0%	\$30	\$600,000	-8.4%
PITKIN	3.0% ^k	\$5,139,672	-3.7%	\$347	\$270,000	0.0%
SUMMIT	2.0% ^k	\$4,817,715	7.0%	\$199	\$72,840	0.0%
TELLER	1.0%	\$1,722,900	8.6%	\$80	\$180,000	50.0%
ALAMOSA	2.0%	\$1,672,913	-27.5%	\$112	\$95,672	34.7%
BACA	none				\$100,000	-53.0%
BENT	1.0%	\$170,000	4.6%	\$29	\$14,967	0.0%
CONEJOS	none				\$350,000	-26.9%
COSTILLA	1.0%	\$80,000	45.5%	\$22	\$0	-100.0%
CROWLEY	2.0%	\$349,000	13.3%	\$64	\$3,316	0.0%
HUERFANO	1.0%	\$200,000	-9.1%	\$25	\$20,000	-89.2%
LAS ANIMAS	3.0%	\$1,600,000	6.7%	\$104	\$342,000	0.2%
MINERAL	2.0% ^l	\$140,000	-0.7%	\$173	\$62,750	0.0%
OTERO	1.0%	\$1,351,000	-0.7%	\$68	\$210,035	0.0%
PROWERS	1.0%	\$1,337,530	-0.9%	\$94	\$100	-48.7%
RIO GRANDE	2.0% ^l	\$660,000	1.5%	\$54	\$300,500	-16.8%
SAGUACHE	none				\$350,000	0.0%
GARFIELD	1.0%	\$6,044,151	5.5%	\$133	\$825,000	-24.8%
MOFFAT	2.0%	\$1,820,000	6.4%	\$138	\$300,000	-0.3%
RIO BLANCO	3.6%	\$1,152,000	66.0%	\$194	\$230,000	0.4%
ROUTT	1.0%	\$4,153,550	-3.3%	\$205	\$230,000	-52.9%
ARCHULETA	4.0%	\$2,301,196	-11.5%	\$216	\$320,000	-29.2%
DELTA	2.0%	\$2,915,288	0.1%	\$103	\$400,000	-7.5%
DOLORES	none				\$45,000	-31.1%
GUNNISON	1.0%	\$1,512,063	3.8%	\$108	*	*
HINSDALE	4.0%	\$262,200	-11.8%	\$328	\$66,860	4.4%
LA PLATA	2.0%	\$10,200,000	4.1%	\$226	*	*
MONTEZUMA	0.45%	*	*	*	*	*
MONTROSE	1.0%	\$3,283,361	-2.9%	\$95	*	*
OURAY	1.0%	\$365,000	-0.9%	\$94	\$124,000	-24.8%
SAN JUAN	4.0%	\$142,000	0.0%	\$242	\$25,000	-23.7%
SAN MIGUEL	1.0%	\$1,732,500	-11.2%	\$249	\$402,376	0.0%
Notes:	*Does not include special mass transit sales tax.					
	†Does not include special sales tax for health services district.					

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: Selected Revenue Sources								
	INTERGOVERNMENTAL REVENUE: HUTF					INTERGOVT. REVENUE: Social Services		
County	Budget	Change	HUTF/ Total Adj.	HUTF/ Reg.	HUTF/ Total R&B	Budget	Change	Per
by Region	2002	vs. 2001	Lane Mi.	Vehicle	Budget	2002	vs. 2001	Capita
CHEYENNE	\$1,111,173	1.0%	\$412	\$311	60.2%	\$274,289	39.0%	\$124
ELBERT	\$2,309,422	28.0%	\$589	\$76	43.3%	\$246,950	-9.9%	\$12
KIOWA	\$1,100,000	3.5%	\$386	\$400	86.0%	\$372,116	32.9%	\$242
KIT CARSON	\$1,900,000	27.2%	\$354	\$168	78.3%	\$1,236,581	14.4%	\$158
LINCOLN	\$1,998,772	5.3%	\$557	\$269	74.8%	\$1,798,737	1.2%	\$303
LOGAN	\$3,099,913	5.4%	\$527	\$135	68.6%	\$3,245,648	42.5%	\$155
MORGAN	\$2,400,261	1.0%	\$670	\$78	41.5%	\$3,384,622	0.8%	\$123
PHILLIPS	\$978,651	7.5%	\$424	\$174	73.5%	\$484,386	-4.3%	\$108
SEDGWICK	\$756,811	8.1%	\$450	\$201	58.6%	\$670,147	34.4%	\$251
WASHINGTON	\$2,350,000	-2.3%	\$375	\$274	100.1%	\$735,475	8.8%	\$151
YUMA	\$2,323,046	3.2%	\$383	\$161	81.3%	\$1,475,981	10.7%	\$150
CHAFFEE	\$1,400,000	-5.1%	\$426	\$64	101.9%	\$2,608,724	12.5%	\$158
CLEAR CREEK	\$755,000	3.4%	\$526	\$55	33.7%	\$2,154,380	0.9%	\$228
CUSTER	\$913,550	5.1%	\$435	\$145	94.0%	\$393,900	78.2%	\$107
EAGLE	\$1,787,590	6.1%	\$573	\$38	31.6%	\$1,675,124	32.6%	\$39
FREMONT	\$2,140,576	7.3%	\$508	\$48	81.4%	\$6,037,949	12.0%	\$128
GILPIN	\$521,267	51.1%	\$555	\$68	30.8%	\$794,946	105.7%	\$165
GRAND	\$1,700,000	-10.5%	\$374	\$87	53.5%	\$713,846	4.5%	\$56
JACKSON	\$985,165	-1.1%	\$483	\$325	49.4%	\$115,590	-0.8%	\$73
LAKE	\$622,674	30.9%	\$518	\$73	45.7%	\$1,261,920	7.6%	\$164
PARK	\$3,750,000	0.0%	\$391	\$152	81.4%	\$690,595	40.1%	\$44
PITKIN	\$825,143	0.0%	\$476	\$50	37.0%	\$334,233	-13.2%	\$23
SUMMIT	\$1,070,000	7.0%	\$616	\$36	34.8%	\$502,180	-0.7%	\$21
TELLER	\$1,795,000	5.6%	\$500	\$63	60.6%	\$1,534,028	2.7%	\$72
ALAMOSA	\$1,608,953	6.1%	\$465	\$106	91.2%	\$2,646,054	7.4%	\$178
BACA	\$1,800,000	0.0%	\$398	\$252	96.0%	\$1,314,449	27.2%	\$292
BENT	\$1,016,054	5.6%	\$469	\$179	93.2%	\$885,568	7.4%	\$151
CONEJOS	\$1,200,000	-2.0%	\$370	\$116	67.2%	\$4,892,790	11.3%	\$586
COSTILLA	\$2,830,988	6.8%	\$329	\$627	137.7%	\$2,235,924	2.9%	\$613
CROWLEY	\$526,202	3.2%	\$404	\$126	79.1%	\$590,602	-3.9%	\$109
HUERFANO	\$1,214,000	0.0%	\$516	\$140	81.0%	\$1,053,267	8.9%	\$134
LAS ANIMAS	\$2,667,702	5.6%	\$459	\$155	93.6%	\$2,728,477	18.5%	\$178
MINERAL	\$481,982	4.7%	\$481	\$298	48.1%	\$0	0.0%	\$0
OTERO	\$1,290,000	0.0%	\$653	\$58	55.6%	\$6,281,750	193.9%	\$315
PROWERS	\$1,507,270	-0.8%	\$443	\$99	71.4%	\$4,742,425	20.8%	\$334
RIO GRANDE	\$1,800,000	1.0%	\$452	\$116	76.1%	\$1,574,345	33.2%	\$128
SAGUACHE	\$2,214,640	0.0%	\$382	\$265	103.7%	\$1,289,361	1.1%	\$207
GARFIELD	\$2,414,450	-2.2%	\$439	\$47	65.9%	\$7,422,031	35.4%	\$163
MOFFAT	\$3,566,672	4.9%	\$455	\$211	59.0%	\$4,235,737	27.7%	\$322
RIO BLANCO	\$2,259,000	-0.4%	\$370	\$239	#VALUE!	\$667,249	10.4%	\$112
ROUTT	\$2,427,610	4.4%	\$487	\$93	39.2%	\$1,917,395	3.7%	\$95
ARCHULETA	\$1,187,770	3.3%	\$352	\$85	58.0%	\$983,363	0.1%	\$92
DELTA	\$2,100,000	5.0%	\$478	\$58	74.7%	\$2,631,038	5.8%	\$93
DOLORES	\$1,303,300	3.1%	\$415	\$411	97.5%	\$469,168	8.7%	\$255
GUNNISON	*	*	*	*	*	\$1,772,717	31.7%	\$127
HINSDALE	\$621,612	3.2%	\$483	\$358	76.4%	\$2,000		\$3
LA PLATA	\$2,300,000	-2.1%	\$537	\$44	15.9%	\$4,612,242	15.6%	\$102
MONTEZUMA	\$1,800,000	2.9%	\$445	\$63	57.8%	\$5,912,361	5.1%	\$246
MONTROSE	\$3,865,329	8.1%	\$481	\$95	110.2%	\$3,141,591	-2.1%	\$91
OURAY	\$599,092	4.9%	\$499	\$97	43.7%	\$688,219	7.6%	\$177
SAN JUAN	\$247,925	8.7%	\$382	\$268	65.4%	\$112,670	8.4%	\$192
SAN MIGUEL	\$1,525,000	1.3%	\$456	\$170	48.0%	\$509,034	92.8%	\$73
Notes:								

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: General Fund Expenditures

	GENERAL FUND: Total			GENERAL FUND: Commissioners		
County by Region	Budget 2002 ^m	Change vs. 2001	Per Capita	Budget 2002 ^m	Change vs. 2001	Per Capita
CHEYENNE	\$1,799,600	18.3%	\$817	\$112,473	3.6%	\$51
ELBERT	\$6,319,317	4.0%	\$295	\$198,884	-20.8%	\$9
KIOWA	\$1,246,470	17.1%	\$811	\$90,296	1.6%	\$59
KIT CARSON	\$3,388,331	22.0%	\$434	\$273,717	23.5%	\$35
LINCOLN	\$3,407,146	7.3%	\$575	\$101,611	1.1%	\$17
LOGAN	\$5,634,876	12.7%	\$269	\$234,060	4.3%	\$11
MORGAN	\$9,612,259	18.1%	\$349	\$319,625	9.7%	\$12
PHILLIPS	\$1,927,914	9.2%	\$431	\$112,256	8.5%	\$25
SEDGWICK	\$1,595,002	27.5%	\$598	\$127,009	0.8%	\$48
WASHINGTON	\$2,335,533	-29.4%	\$480	\$142,980	-0.2%	\$29
YUMA	\$3,213,005	6.9%	\$326	\$329,760	9.9%	\$33
CHAFFEE	\$5,382,716	3.7%	\$326	\$211,415	0.9%	\$13
CLEAR CREEK	\$6,894,770	8.8%	\$730	\$178,330	2.3%	\$19
CUSTER	\$2,190,735	13.8%	\$593	\$134,550	1.9%	\$36
EAGLE	\$25,420,852	1.1%	\$591	\$463,668	-13.0%	\$11
FREMONT	\$8,468,561	-3.0%	\$179	\$305,993	-4.1%	\$6
GILPIN	\$5,852,747	5.7%	\$1,214	\$229,730	24.8%	\$48
GRAND	\$8,478,030	11.0%	\$667	\$818,354	28.6%	\$64
JACKSON	\$1,318,110	19.3%	\$830	\$66,966	7.7%	\$42
LAKE	\$3,678,657	-37.5%	\$479	\$298,667	-2.6%	\$39
PARK	\$8,179,177	10.4%	\$525	\$199,436	8.1%	\$13
PITKIN	\$12,952,229	-19.6%	\$875	\$474,433	-11.0%	\$32
SUMMIT	\$18,872,173	7.2%	\$779	\$360,699	2.1%	\$15
TELLER	\$9,399,422	-0.3%	\$439	\$383,366	0.0%	\$18
ALAMOSA	\$4,341,314	1.2%	\$292	\$191,456	1.6%	\$13
BACA	\$1,860,391	3.7%	\$414	\$513,206	2.4%	\$114
BENT	\$2,047,598	-2.9%	\$348	\$43,840	3.0%	\$7
CONEJOS	\$1,895,750	16.5%	\$227	\$101,019	4.8%	\$12
COSTILLA	\$1,929,846	31.1%	\$529	\$134,986	0.0%	\$37
CROWLEY	\$1,527,604	7.6%	\$281	\$168,703	-3.0%	\$31
HUERFANO	\$3,223,338	11.5%	\$411	\$394,267	10.0%	\$50
LAS ANIMAS	\$5,449,123	11.2%	\$355	\$714,169	9.9%	\$47
MINERAL	\$1,121,887	12.0%	\$1,387	\$119,954	-1.3%	\$148
OTERO	\$4,180,319	5.2%	\$209	\$169,883	2.1%	\$9
PROWERS	\$6,063,750	14.2%	\$427	\$166,828	2.0%	\$12
RIO GRANDE	\$3,619,710	18.2%	\$294	\$158,355	3.5%	\$13
SAGUACHE	\$2,486,983	13.6%	\$400	\$138,306	-1.2%	\$22
GARFIELD	\$15,182,432	8.2%	\$334	\$314,233	3.7%	\$7
MOFFAT	\$7,239,157	6.0%	\$550	\$472,965	4.0%	\$36
RIO BLANCO	\$3,787,873 ⁿ	5.2%	\$637 ⁿ	\$278,927 ⁿ	1.3%	\$47 ⁿ
ROUTT	\$13,472,905	19.3%	\$665	\$70,235	1.9%	\$3
ARCHULETA	\$5,082,678	29.0%	\$477	\$186,070	-5.7%	\$17
DELTA	\$6,225,406	12.3%	\$219	\$405,933	8.0%	\$14
DOLORES	\$1,822,569	16.8%	\$992	\$106,946	1.1%	\$58
GUNNISON	\$6,479,430	12.1%	\$465	\$276,512	12.8%	\$20
HINSDALE	\$987,418	10.3%	\$1,234	\$118,902	-0.9%	\$149
LA PLATA	\$20,454,256	20.0%	\$453	\$273,799	5.6%	\$6
MONTEZUMA	\$6,612,850	-1.1%	\$275	\$155,433	2.2%	\$6
MONTROSE	\$10,301,888	8.3%	\$298	\$173,485	18.7%	\$5
OURAY	\$1,997,686	11.4%	\$515	\$167,175	3.3%	\$43
SAN JUAN	\$1,700,050	17.0%	\$2,901	\$74,500	14.6%	\$127
SAN MIGUEL	\$7,022,967	13.2%	\$1,010	\$377,113	5.2%	\$54
Notes:	^m Excludes interfund transfers, reserves, contingencies, capital outlay, and debt service.					
	ⁿ May include capital outlay and debt service.					

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: General Fund Expenditures

GENERAL FUND: Assessor's Office					
County	Budget	Change	Per	Non-	Assessor
by Region	2002 ^m	vs. 2001	Capita	Elected FTE ^d	Application Software ^g
CHEYENNE	\$118,955	1.8%	\$54	*	*
ELBERT	\$470,001	3.1%	\$22	*	*
KIOWA	\$79,665	12.1%	\$52	1.50	ACS
KIT CARSON	\$224,884	15.0%	\$29	*	*
LINCOLN	\$188,479	3.3%	\$32	4.00	ACS
LOGAN	\$431,890	15.5%	\$21	10.00	Cole Layer Trumble, IAS4
MORGAN	\$386,548	5.4%	\$14	12.00	*
PHILLIPS	\$139,289	19.4%	\$31	2.00	Microsolve Appraisal; Jefware Adm. Package
SEDGWICK	\$106,602	4.7%	\$40	1.00	ACS
WASHINGTON	\$247,006	1.5%	\$51	*	*
YUMA	\$263,879	10.9%	\$27	4.00	Windows 2000 Pro/Office 2000 Pro Net
CHAFFEE	\$377,038	1.5%	\$23	10.00	CCI
CLEAR CREEK	\$291,995	6.3%	\$31	*	*
CUSTER	\$203,280	4.2%	\$55	*	*
EAGLE	\$1,507,136	5.8%	\$35	22.87	Aimis; CAMA
FREMONT	\$484,381	12.8%	\$10	*	*
GILPIN	\$260,635	1.5%	\$54	4.00	Eagle
GRAND	\$548,021	12.9%	\$43	9.00	Aimis; CAMS; Eagle
JACKSON	\$93,732	10.0%	\$59	*	*
LAKE	\$243,974	16.0%	\$32	*	*
PARK	\$603,189	4.3%	\$39	11.00	Real Ware
PITKIN	\$631,225	0.6%	\$43	8.00	CAMS
SUMMIT	\$973,876	1.7%	\$40	18.00	in-house
TELLER	\$738,614	-0.6%	\$34	14.00	RealWare; SPSS; AutoCad
ALAMOSA	\$317,553	4.6%	\$21	*	*
BACA	\$100,698	-1.8%	\$22	*	*
BENT	\$149,421	13.8%	\$25	*	*
CONEJOS	\$154,703	13.6%	\$19	*	*
COSTILLA	\$154,091	-3.2%	\$42	*	*
CROWLEY	\$54,438	6.3%	\$10	0.00	ACS
HUERFANO	\$312,691	12.5%	\$40	6.00	ACS
LAS ANIMAS	\$348,949	10.8%	\$23	8.50	ACS
MINERAL	\$76,855	7.0%	\$95	0.25	ACS
OTERO	\$394,835	6.2%	\$20	7.00	ACS; Arcview; FoxPro; PC Any
PROWERS	\$286,251	6.3%	\$20	5.00	ACS
RIO GRANDE	\$353,099	7.0%	\$29	7.00	ACS; Marshall Swift; SPSS; MSOffice
SAGUACHE	\$245,587	9.6%	\$39	*	*
GARFIELD	\$687,794	10.7%	\$15	14.60	Eagle; CAMA; Aimis; Microsoft 2000
MOFFAT	\$393,525	4.6%	\$30	6.00	ACS
RIO BLANCO	\$255,260 ⁿ	6.0%	\$43 ⁿ	5.75	Eagle; Aims
ROUTT	\$550,075	8.5%	\$27	9.53	Eagle
ARCHULETA	\$401,393	6.9%	\$38	8.00	ACS
DELTA	\$425,556	8.4%	\$15	9.00	Eagle; Ames; CAMA
DOLORES	\$110,678	0.6%	\$60	2.00	ACS
GUNNISON	\$603,882	5.9%	\$43	11.00	Eagle
HINSDALE	\$89,997	-0.7%	\$112	1.00	Eagle
LA PLATA	\$860,446	4.0%	\$19	17.30	Eagle
MONTEZUMA	\$365,654	4.9%	\$15	10.00	CAMS
MONTROSE	\$351,331	1.8%	\$10	8.50	Eagle; ITAX; Aimis; CAMA
OURAY	\$184,086	0.8%	\$47	3.00	Eagle
SAN JUAN	\$89,000	4.1%	\$152	*	ACS
SAN MIGUEL	\$541,008	1.5%	\$78	8.00	Oracle; Realware
Notes:					

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: General Fund Expenditures

GENERAL FUND: Clerk & Recorder (General)								
County	Budget	Change	Per	Regis-	Vehicles	Docu-	Non-	Clerk & Recorder
by Region	2002 ^m	vs. 2001	Capita	tered	Per	ments	Elected	Application Software ^g
				Vehicles ^p	Capita	Recorded ^g	FTE ^g	
CHEYENNE	\$108,751	12.0%	\$49	3,572	1.6	*	*	*
ELBERT	\$355,585	-17.8%	\$17	30,335	1.4	*	*	*
KIOWA	\$75,182	3.6%	\$49	2,748	1.8	1,034	2.00	State owned
KIT CARSON	\$233,680	25.0%	\$30	11,305	1.4	*	*	*
LINCOLN	\$164,305	8.3%	\$28	7,427	1.3	1,670	4.00	DMV & State Elections; Eagle; Acc Pac
LOGAN	\$287,563	1.0%	\$14	22,893	1.1	5,656	7.00	CRIS+ PLUS; LEDS Voter Registration
MORGAN	\$323,515	4.9%	\$12	30,883	1.1	20,160	10.00	*
PHILLIPS	\$147,354	-0.8%	\$33	5,638	1.3	2,873	3.00	Eagle
SEDGWICK	\$126,455	2.1%	\$47	3,756	1.4	1,587	2.00	Paymate to Financial
WASHINGTON	\$201,731	0.7%	\$41	8,566	1.8	*	*	*
YUMA	\$211,490	4.9%	\$21	14,466	1.5	4,750	5.00	LEDS record/voter reg.; GEMS vote tally
CHAFFEE	\$334,002	3.7%	\$20	21,864	1.3	7,776	8.20	Lason
CLEAR CREEK	\$292,713	21.5%	\$31	13,800	1.5	*	*	*
CUSTER	\$188,115	6.8%	\$51	6,300	1.7	*	*	*
EAGLE	\$961,268	1.0%	\$22	46,606	1.1	34,304	20.50	*
FREMONT	\$411,404	1.6%	\$9	44,965	1.0	*	*	*
GILPIN	\$203,631	10.5%	\$42	7,686	1.6	4,338	5.00	Eagle
GRAND	\$352,650	8.2%	\$28	19,516	1.5	*	9.00	CRIS
JACKSON	\$98,603	2.7%	\$62	3,032	1.9	*	*	*
LAKE	\$251,002	22.4%	\$33	8,493	1.1	*	*	*
PARK	\$431,535	4.3%	\$28	24,689	1.6	21,341	9.00	Eagle
PITKIN	\$631,123	0.0%	\$43	16,432	1.1	12,334	9.00	CAMS
SUMMIT	\$603,593	8.5%	\$25	29,782	1.2	31,383	10.00	in-house
TELLER	\$391,339	3.8%	\$18	28,387	1.3	14,708	8.50	LEDS; Foxpro
ALAMOSA	\$331,300	-7.3%	\$22	15,191	1.0	*	*	*
BACA	\$82,941	-2.9%	\$18	7,147	1.6	*	*	*
BENT	\$120,844	12.2%	\$21	5,668	1.0	*	*	*
CONEJOS	\$118,852	3.8%	\$14	10,354	1.2	*	*	*
COSTILLA	\$134,704	-22.8%	\$37	4,518	1.2	*	*	*
CROWLEY	\$133,466	10.6%	\$25	4,175	0.8	1,241	2.00	Eagle
HUERFANO	\$189,375	18.5%	\$24	8,642	1.1	13,037	3.00	Gateway - elections; ACS - recording; HP - MV
LAS ANIMAS	\$276,933	11.9%	\$18	17,199	1.1	5,951	6.00	ACS; State software
MINERAL	\$56,875 ^o	6.0%	\$70 ^o	1,619	2.0	750	0.25	Eagle (Recording); LEDS (Election); State
OTERO	\$115,185	3.4%	\$6	22,287	1.1	5,859	8.00	LEDS
PROWERS	\$229,869	12.3%	\$16	15,198	1.1	3,812	6.00	Eagle
RIO GRANDE	\$255,664	6.4%	\$21	15,514	1.3	4,379	9.00	ACS; Novell Software 4.2 (recording)
SAGUACHE	\$223,759	48.9%	\$36	8,345	1.3	*	*	*
GARFIELD	\$710,020	14.6%	\$16	50,908	1.1	20,422	17.70	Eagle; CRIS+
MOFFAT	\$427,198	2.3%	\$32	16,939	1.3	5,747	7.25	Lason
RIO BLANCO	\$232,185 ⁿ	3.4%	\$39 ⁿ	9,434	1.6	2,595	4.81	Eagle
ROUTT	\$389,065	-4.1%	\$19	26,041	1.3	18,466	9.12	Eagle
ARCHULETA	\$293,065	22.5%	\$27	13,951	1.3	11,743	7.00	Recording LEDS; MV State supplied
DELTA	\$433,332	3.8%	\$15	36,500	1.3	9,124	12.00	Eagle; CRIS
DOLORES	\$92,933	9.3%	\$51	3,171	1.7	1,133	2.00	Eagle, transferring to ACS
GUNNISON	\$330,904	9.9%	\$24	17,486	1.3	34,694	6.50	Eagle; CRIS
HINSDALE	\$83,418	6.0%	\$104	1,738	2.2	1,070	1.00	Eagle
LA PLATA	\$760,352	8.8%	\$17	51,997	1.2	22,000	18.30	CTOS; LEDS
MONTEZUMA	\$339,559	7.5%	\$14	28,704	1.2	*	10.00	*
MONTROSE	\$504,512 ^o	5.6%	\$15 ^o	40,797	1.2	*	14.00	Eagle; CRIS
OURAY	\$164,168	5.3%	\$42	6,151	1.6	*	3.50	Conquest; LEDS
SAN JUAN	\$79,000	13.7%	\$135	926	1.6	604	*	Windows 95 - 2000 - NT
SAN MIGUEL	\$346,117	3.7%	\$50	8,966	1.3	*	*	*

Notes: ^oIncludes elections budget. ⁿSource: Colorado Dept. of Revenue, Motor Vehicle Division

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: General Fund Expenditures

GENERAL FUND: Clerk & Recorder (Elections)							GENERAL FUND: District Attorney		
County	Budget	Change	Per	Regis-tered	Pct. of	\$ Budget	Budget	Change	Per
by Region	2002 ^m	vs. 2001	Capita	Voters ^q	Registered	Voter	2002 ^m	vs. 2001	Capita
CHEYENNE	\$15,470	113.4%	\$7	1,643	74.5%	\$9	\$29,114	2.1%	\$13
ELBERT	\$124,700	243.0%	\$6	15,308	71.4%	\$8	\$428,437	9.1%	\$20
KIOWA	\$8,550	91.8%	\$6	1,146	74.6%	\$7	\$21,771	2.2%	\$14
KIT CARSON	\$35,701	212.6%	\$5	5,403	69.2%	\$7	\$93,352	28.5%	\$12
LINCOLN	\$61,962	62.4%	\$10	2,769	46.7%	\$22	\$125,244	3.8%	\$21
LOGAN	\$68,207	70.2%	\$3	12,035	57.5%	\$6	\$247,052	17.4%	\$12
MORGAN	\$99,028	55.7%	\$4	15,263	55.4%	\$6	\$333,803	16.0%	\$12
PHILLIPS	\$39,455	12.2%	\$9	2,841	63.5%	\$14	\$55,634	16.0%	\$12
SEDGWICK	\$29,005	170.1%	\$11	1,688	63.3%	\$17	\$33,003	16.0%	\$12
WASHINGTON	\$26,500	145.4%	\$5	3,270	67.3%	\$8	\$63,000	15.7%	\$13
YUMA	\$29,640	3.7%	\$3	6,739	68.4%	\$4	\$117,868	15.1%	\$12
CHAFFEE	\$71,400	34.6%	\$4	11,421	69.1%	\$6	\$264,443	-2.1%	\$16
CLEAR CREEK	\$34,590	44.3%	\$4	7,215	76.4%	\$5	\$117,941	10.0%	\$12
CUSTER	\$20,200	64.9%	\$5	2,982	80.7%	\$7	\$61,110	7.2%	\$17
EAGLE	\$189,663	32.9%	\$4	26,354	61.2%	\$7	\$864,660	10.2%	\$20
FREMONT	\$136,141	37.0%	\$3	23,993	50.8%	\$6	\$710,308	-0.6%	\$15
GILPIN	\$24,050	-17.9%	\$5	4,024	83.4%	\$6	\$126,000	0.0%	\$26
GRAND	\$110,345	20.2%	\$9	10,840	85.3%	\$10	\$336,416	10.7%	\$26
JACKSON	\$22,990	231.6%	\$14	1,364	85.8%	\$17	\$42,975	0.0%	\$27
LAKE	\$32,500	82.5%	\$4	4,697	61.2%	\$7	\$99,808	4.1%	\$13
PARK	\$65,600	19.1%	\$4	12,465	80.0%	\$5	\$229,956	0.0%	\$15
PITKIN	\$80,967	73.9%	\$5	12,681	85.6%	\$6	\$340,170	15.1%	\$23
SUMMIT	\$61,523	-39.4%	\$3	23,858	98.5%	\$3	\$568,053	4.0%	\$23
TELLER	\$39,371	60.5%	\$2	15,805	73.8%	\$2	\$253,000	12.5%	\$12
ALAMOSA	\$37,222	123.2%	\$3	9,344	62.8%	\$4	\$198,539	8.0%	\$13
BACA	\$38,470	31.4%	\$9	3,169	70.5%	\$12	\$55,036	0.0%	\$12
BENT	\$44,885	89.2%	\$8	3,606	61.3%	\$12	\$84,826	-0.3%	\$14
CONEJOS	\$23,550	83.3%	\$3	5,538	66.3%	\$4	\$95,406	23.9%	\$11
COSTILLA	\$30,000	101.1%	\$8	2,531	69.4%	\$12	\$42,475	21.2%	\$12
CROWLEY	\$16,575	236.5%	\$3	1,774	32.6%	\$9	\$102,343	13.8%	\$19
HUERFANO	\$35,270	73.8%	\$4	5,214	66.5%	\$7	\$113,994	14.2%	\$15
LAS ANIMAS	\$120,831	56.3%	\$8	9,800	63.9%	\$12	\$203,811	-8.9%	\$13
MINERAL	<i>included in C/R General</i>			724	89.5%	*	\$7,633	4.6%	\$9
OTERO	\$108,028	30.2%	\$5	13,725	68.7%	\$8	\$363,718	4.2%	\$18
PROWERS	\$68,940	45.3%	\$5	6,491	45.7%	\$11	\$178,237	2.2%	\$13
RIO GRANDE	\$137,990	0.6%	\$11	7,651	62.2%	\$18	\$145,936	-0.5%	\$12
SAGUACHE	\$45,137	64.1%	\$7	3,833	61.6%	\$12	\$71,310	10.9%	\$11
GARFIELD	\$106,877	50.8%	\$2	25,233	55.4%	\$4	\$1,040,000	26.4%	\$23
MOFFAT	\$60,600	93.6%	\$5	9,142	69.5%	\$7	\$338,714	1.0%	\$26
RIO BLANCO	\$41,350 ⁿ	129.1%	\$7 ⁿ	4,550	76.5%	\$9 ⁿ	\$129,829 ⁿ	-5.1%	\$22 ⁿ
ROUTT	\$178,090	28.8%	\$9	16,659	82.2%	\$11	\$481,900	7.1%	\$24
ARCHULETA	\$59,750	30.8%	\$6	7,904	74.2%	\$8	\$254,525	31.7%	\$24
DELTA	\$150,363	20.8%	\$5	18,857	66.3%	\$8	\$333,792	16.9%	\$12
DOLORES	\$12,000	20.0%	\$7	1,485	80.8%	\$8	\$26,191	-2.1%	\$14
GUNNISON	\$68,288	84.3%	\$5	12,478	89.5%	\$5	\$170,718	18.6%	\$12
HINSDALE	\$8,124	414.8%	\$10	693	86.6%	\$12	\$9,398	42.8%	\$12
LA PLATA	\$131,292	129.8%	\$3	33,061	73.2%	\$4	\$1,083,649	22.5%	\$24
MONTEZUMA	*	*	*	15,145	63.0%	*	\$320,859	8.9%	\$13
MONTROSE	<i>included in C/R General</i>			20,288	58.7%	*	\$401,902	19.8%	\$12
OURAY	\$13,250	49.2%	\$3	3,487	89.8%	\$4	\$47,458	41.5%	\$12
SAN JUAN	\$5,500	587.5%	\$9	549	93.7%	\$10	\$12,250	25.6%	\$21
SAN MIGUEL	\$47,605	158.8%	\$7	6,443	92.7%	\$7	\$88,627	47.9%	\$13
Notes:	*Source: Colorado Department of State, Elections Center								

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: General Fund Expenditures

GENERAL FUND: Treasurer										
County	Budget	Change	Per	No. of	\$ Budget	Tax	Total	Avg.	Non-	Treasurer
by Region	2002 ^m	vs. 2001	Capita	Tax	Per	Liens	Value	Invest.	Elected	Application Software ^g
				Bills ^g	Bill	Sold ^g	at Sale ^g	Return ^g	FTE ^g	
CHEYENNE	\$81,261	3.1%	\$37	*	*	*	*	*	*	*
ELBERT	\$179,000	-13.6%	\$8	*	*	*	*	*	*	*
KIOWA	\$76,765	9.4%	\$50	5,140	\$15	90	\$8,500	5.00%	1.50	ACS
KIT CARSON	\$124,672	13.9%	\$16	*	*	*	*	*	*	*
LINCOLN	\$129,889	10.8%	\$22	8,600	\$15	137	\$113,000	6.20%	2.00	ACS; Lotus
LOGAN	\$221,313	14.5%	\$11	20,808	\$11	346	\$40,684	(1)	3.00	ACS
MORGAN	\$119,711	-0.4%	\$4	17,393	\$7	271	\$218,936	4.24%	2.00	*
PHILLIPS	\$100,511	16.9%	\$22	6,187	\$16	33	\$11,527	4.00%	1.00	Jefware
SEDGWICK	\$96,735	12.1%	\$36	3,672	\$26	45	\$12,459	3.75%	1.00	ACS
WASHINGTON	\$147,548	-5.4%	\$30	*	*	*	*	*	*	*
YUMA	\$168,354	6.5%	\$17	18,750	\$9	62	\$10,655	(1)	2.00	ACS
CHAFFEE	\$202,698	6.0%	\$12	14,247	\$14	61	\$79,848	4.02%	3.60	ACS
CLEAR CREEK	\$187,980	10.3%	\$20	*	*	*	*	*	*	*
CUSTER	\$116,620	7.0%	\$32	*	*	*	*	*	*	*
EAGLE	\$917,522	1.6%	\$21	33,372	\$27	173	\$545,283	7.00%	10.50	Eagle; TIMS+
FREMONT	\$217,173	4.3%	\$5	*	*	*	*	*	*	*
GILPIN	\$167,017	5.2%	\$35	12,861	\$13	444	\$102,490	(1)	2.00	ACS
GRAND	\$176,003	5.2%	\$14	22,000	\$8	197	\$314,369	6.00%	3.00	ACS
JACKSON	\$73,352	18.1%	\$46	*	*	*	*	*	*	*
LAKE	\$186,112	21.6%	\$24	*	*	*	*	*	*	*
PARK	\$300,198	-5.3%	\$19	39,075	\$8	11,089	\$376,124	4.25%	5.00	ACS
PITKIN	\$200,940	7.3%	\$14	15,359	\$13	100	\$330,321	4.00%	2.00	CAMS
SUMMIT	\$429,532	11.3%	\$18	39,270	\$11	252	\$396,778	*	5.00	ACS
TELLER	\$295,938	1.5%	\$14	27,050	\$11	622	\$293,197	5.75%	6.00	KVS
ALAMOSA	\$176,432	4.8%	\$12	*	*	*	*	*	*	*
BACA	\$85,814	0.2%	\$19	*	*	*	*	*	*	*
BENT	\$110,107	8.2%	\$19	*	*	*	*	*	*	*
CONEJOS	\$110,048	16.3%	\$13	*	*	*	*	*	*	*
COSTILLA	\$228,805	4.3%	\$63	*	*	*	*	*	*	*
CROWLEY	\$77,089	5.5%	\$14	3,200	\$24	95	\$38,100	5.24%	1.00	ACS
HUERFANO	\$206,647	6.8%	\$26	*	*	*	*	*	*	*
LAS ANIMAS	\$233,156	13.3%	\$15	20,680	\$11	504	\$73,329	(1)	5.00	ACS
MINERAL	\$65,952	0.9%	\$82	2,516	\$26	16	\$7,461	(1)	0.25	ACS-400
OTERO	\$163,486	3.5%	\$8	14,969	\$11	266	\$118,000	*	2.50	ACS
PROWERS	\$153,865	7.8%	\$11	16,000	\$10	200	\$65,000	5.00%	2.50	ACS
RIO GRANDE	\$184,712	7.5%	\$15	12,961	\$14	275	\$190,000	4.00%	3.00	ACS
SAGUACHE	\$192,752	16.6%	\$31	*	*	*	*	*	*	*
GARFIELD	\$336,085	8.5%	\$7	25,694	\$13	183	\$193,609	4.86%	5.40	Eagle; TIMS+
MOFFAT	\$292,502	4.2%	\$22	22,000	\$13	*	*	*	5.21	*
RIO BLANCO	\$173,037 ⁿ	7.1%	\$29 ⁿ	7,784	\$22	44	\$9,466	3.25%	2.50	Eagle; TIMS+
ROUTT	\$333,640	8.9%	\$16	24,400	\$14	230	\$174,143	5.00%	4.00	Eagle
ARCHULETA	\$234,044	7.0%	\$22	18,207	\$13	564	\$353,828	(1)	3.00	ACS
DELTA	\$237,481	3.2%	\$8	18,615	\$13	225	\$91,184	(1)	4.00	Eagle
DOLORES	\$71,632	1.9%	\$39	4,790	\$15	68	\$28,125	6.50%	1.00	ACS
GUNNISON	\$313,296	12.8%	\$22	19,491	\$16	236	\$199,811	(1)	4.75	Eagle
HINSDALE	\$53,046	11.9%	\$66	2,580	\$21	6	\$3,050	(1)	0.00	Eagle
LA PLATA	\$378,577	-0.1%	\$8	35,000	\$11	542	\$432,981	8.03%	4.50	ACS
MONTEZUMA	\$189,659	6.5%	\$8	*	*	*	*	*	*	CAMS
MONTROSE	\$177,190	-6.1%	\$5	22,000	\$8	323	\$178,945	*	3.65	Eagle; TIMS+
OURAY	\$98,958	8.8%	\$25	5,074	\$20	*	*	*	1.00	Eagle
SAN JUAN	\$75,000	12.8%	\$128	2,844	\$26	144	\$23,455	2.50%	0.00	ACS
SAN MIGUEL	\$197,153	5.0%	\$28	*	*	125	\$291,765	(1)	2.00	ACS
Notes:										

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: General Fund Expenditures

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: General Fund Expenditures									
	GENERAL FUND: Sheriff			GENERAL FUND: Sheriff & Jail FTE					
County	Budget	Change	Per	No. of	No. of	Sheriff/	Patrol	Exclusive	Other
by Region	2002 ^m	vs. 2001	Capita	Patrol	Other	Jail	Deputies ^g	Deputies ^g	Personnel ^g
				Vehicles ^g	Vehicles ^g	FTE ^g			
CHEYENNE	\$216,638	10.8%	\$98	*	*	*	*	*	*
ELBERT	\$795,356	18.6%	\$37	*	*	*	*	*	*
KIOWA	\$123,139	25.7%	\$80	3	0	4.00	3.00	0.00	1.00
KIT CARSON	\$326,410	16.3%	\$42	*	*	*	*	*	*
LINCOLN	\$247,198	2.7%	\$42	6	1	16.00	4.00	0.00	12.00
LOGAN	\$1,224,446	11.1%	\$59	16	10	42.00	20.00	0.00	22.00
MORGAN	\$961,272	4.2%	\$35	16	5	55.00	14.00	33.00	8.00
PHILLIPS	\$175,403	22.7%	\$39	*	*	*	*	*	*
SEDGWICK	\$320,426	14.5%	\$120	6	1	9.00	4.00	0.00	5.00
WASHINGTON	\$564,045	0.7%	\$116	*	*	*	*	*	*
YUMA	\$423,769	15.5%	\$43	8	2	17.00	6.00	2.00	9.00
CHAFFEE	\$818,307	-0.8%	\$50	16	4	42.00	10.80	8.40	22.80
CLEAR CREEK	\$1,206,200	-5.2%	\$128	*	*	*	*	*	*
CUSTER	\$482,985	15.7%	\$131	*	*	*	*	*	*
EAGLE	\$4,985,523	11.5%	\$116	*	*	83.95	39.00	24.15	20.80
FREMONT	\$3,567,756 ^f	-2.7%	\$76 ^f	*	*	*	*	*	*
GILPIN	\$649,474	2.0%	\$135	11	7	34.00	9.00	16.00	9.00
GRAND	\$829,670	2.6%	\$65	10	11	55.00	21.00	0.00	34.00
JACKSON	\$213,656	6.9%	\$134	*	*	*	*	*	*
LAKE	\$522,622	13.3%	\$68	*	*	*	*	*	*
PARK	\$1,426,882	2.8%	\$92	21	20	65.00	22.00	20.00	23.00
PITKIN	\$2,489,610	16.3%	\$168	26	5	52.00	19.00	12.00	21.00
SUMMIT	\$2,152,183	16.9%	\$89	21	9	55.00	20.00	22.00	13.00
TELLER	\$2,350,262	0.3%	\$110	10	17	75.00	15.00	26.00	34.00
ALAMOSA	\$1,557,716 ^f	-0.5%	\$105 ^f	*	*	*	*	*	*
BACA	\$260,691	-4.8%	\$58	*	*	*	*	*	*
BENT	\$358,621	6.1%	\$61	*	*	*	*	*	*
CONEJOS	\$356,306	2.4%	\$43	*	*	*	*	*	*
COSTILLA	\$384,469	19.8%	\$105	*	*	*	*	*	*
CROWLEY	\$373,853	9.0%	\$69	10	4	12.00	8.00	0.00	4.00
HUERFANO	\$462,282	5.9%	\$59	*	*	*	*	*	*
LAS ANIMAS	\$534,258	7.5%	\$35	7	11	39.00	8.00	2.00	29.00
MINERAL	\$231,650	22.3%	\$286	3	0	3.00	2.00	0.00	1.00
OTERO	\$614,125	1.8%	\$31	10	1	22.00	10.00	10.00	2.00
PROWERS	\$1,672,847 ^f	13.0%	\$118 ^f	10	4	32.00	10.00	0.00	22.00
RIO GRANDE	\$508,474	-0.5%	\$41	6	8	22.00	6.00	0.00	16.00
SAGUACHE	\$508,150	7.9%	\$82	*	*	*	*	*	*
GARFIELD	\$2,116,382	10.8%	\$46	24	13	90.35	28.00	54.35	8.00
MOFFAT	\$1,146,264	-2.8%	\$87	11	7	31.00	11.00	16.00	4.00
RIO BLANCO	\$621,138 ⁿ	4.6%	\$104 ⁿ	10	2	19.00	8.00	5.00	6.00
ROUTT	\$1,613,710	12.0%	\$80	17	3	46.35	15.46	20.26	4.63
ARCHULETA	\$595,666	25.3%	\$56	11	5	34.00	10.00	0.00	24.00
DELTA	\$956,395	13.0%	\$34	16	9	19.00	12.00	*	*
DOLORES	\$248,909	1.4%	\$135	*	*	6.00	3.00	0.00	3.00
GUNNISON	\$900,491	8.6%	\$65	13	6	25.35	9.85	13.00	2.50
HINSDALE	\$246,143 ^f	-7.8%	\$308 ^f	4	1	4.00	3.00	0.00	1.00
LA PLATA	\$4,147,408	-7.9%	\$92	17	26	104.00	30.20	27.00	46.80
MONTEZUMA	\$1,072,689	1.2%	\$45	*	*	38.00	*	*	*
MONTROSE	\$3,886,792 ^f	5.0%	\$112 ^f	19	28	103.00	19.00	*	*
OURAY	\$352,820	4.4%	\$91	5	2	7.00	3.00	0.00	4.00
SAN JUAN	\$312,000 ^f	6.3% ^f	\$532 ^f	4	0	4.00	3.00	0.00	1.00
SAN MIGUEL	\$1,247,054	18.1%	\$179	17	3	39.00	14.00	20.00	5.00
Notes:	^f Includes jail budget.								

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: General Fund Expenditures										
	GENERAL FUND: Sheriff									
	# Patrol	# Patrol	# Patrol	# Summons		# Civil	# Civil	# Service	Animal	911
County	Per 1,000	Per 1,000	Per 500	Served	# Arrests	Process	Warrants	Calls	Control	by
by Region	Population	Unincorp.	Sq. Miles	2001 ^g	Service ^g	Sheriff ^g				
CHEYENNE	*	*	*	*	*	*	*	*	*	*
ELBERT	*	*	*	*	*	*	*	*	*	*
KIOWA	1.95	4.37	0.84	200	56	106	8	325	Yes	Yes
KIT CARSON	*	*	*	*	*	*	*	*	*	*
LINCOLN	0.67	1.53	0.77	93	*	374	2	20,685	No	Yes
LOGAN	0.96	2.48	5.42	548	640	165	*	4,205	No	No
MORGAN	0.51	1.55	5.41	367	654	1,716	*	15,890	Yes	Yes
PHILLIPS	*	*	*	*	*	*	*	*	*	*
SEDGWICK				341	95	1,184	0	3,690	Yes	Yes
WASHINGTON	*	*	*	*	*	*	*	*	*	*
YUMA	0.61	1.46	1.27	93	73	587	*	7,156	No	No
CHAFFEE	0.65	1.32	5.32	3,363	448	944	*	*	Yes	Yes
CLEAR CREEK	*	*	*	*	*	*	*	*	*	*
CUSTER	*	*	*	*	*	*	*	*	*	*
EAGLE	0.91	1.75	11.46	1,401	1,421	1,764	*	*	No	No
FREMONT	*	*	*	*	*	*	*	*	*	*
GILPIN	1.87	2.14	30.00	389	869	294	0	18,551	Yes	Yes
GRAND	1.65	3.03	5.62	1,488	762	692	1	12,324	Yes	Yes
JACKSON	*	*	*	*	*	*	*	*	*	*
LAKE	*	*	*	*	*	*	*	*	*	*
PARK	1.41	1.49	4.98	1,180	808	620	*	22,730	Yes	Yes
PITKIN	1.28	2.98	9.79	447	282	600	*	12,452	*	*
SUMMIT	0.83	1.39	16.16	1,176	2,815	1,120	*	6,293	No	No
TELLER	0.70	1.16	13.42	823	1,106	2,063	677	24,008	Yes	Yes
ALAMOSA	*	*	*	*	*	*	*	*	*	*
BACA	*	*	*	*	*	*	*	*	*	*
BENT	*	*	*	*	*	*	*	*	*	*
CONEJOS	*	*	*	*	*	*	*	*	*	*
COSTILLA	*	*	*	*	*	*	*	*	*	*
CROWLEY	1.47		4.99	515	396	334	2	6,309	No	Yes
HUERFANO	*	*	*	*	*	*	*	*	*	*
LAS ANIMAS	0.52	1.55	0.84	251	251	911	6	1,646	Yes	Yes
MINERAL	2.47	4.53	1.14	150	15	28	2	7,200	Yes	Yes
OTERO	0.50	1.75	3.95	474	*	1,175	28	*	Yes	Yes
PROWERS	0.70	3.06	3.04	407	392	1,829	392	3,814	No	No
RIO GRANDE	0.49	1.09	3.29	*	446	904	544	1,448	No	Yes
SAGUACHE	*	*	*	*	*	*	*	*	*	*
GARFIELD	0.62	1.39	4.73	883	761	2,713	0	19,928	No	No
MOFFAT	0.84	3.00	1.16	114	61	875	1	2,713	*	No
RIO BLANCO	1.35	4.89	1.24	313	191	376	0	4,116	No	Yes
ROUTT	0.76	2.16	3.27	2,055	554	964	417	10,640	Yes	No
ARCHULETA	0.94	1.12	3.69	502	469	590	11	5,688	Yes	Yes
DELTA	0.42	0.85	5.22	344	*	2,006	*	2,221	No	Yes
DOLORES	1.63	3.20	1.39	50	50	112	0	180	No	No
GUNNISON	0.71	1.62	1.51	328	341	531	*	4,151	No	No
HINSDALE	3.75	7.14	1.33	145	37	49	*	*	Yes	Yes
LA PLATA	0.67	1.06	8.88	794	664	1,909	*	24,122	No	No
MONTEZUMA	*	*	*	*	*	*	*	*	*	No
MONTROSE	0.55	1.01	4.23	*	193	3,486	1,534	*	*	Yes
OURAY	0.77	1.31	2.77	*	*	250	*	*	No	No
SAN JUAN	5.12	106.66	3.86	24	33	23	0	11,000	Yes	Yes
SAN MIGUEL	2.01	4.71	5.42	181	91	500	*	5,971	Yes	Yes
Notes:										

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: General Fund Expenditures

	GENERAL FUND: Sheriff	GENERAL FUND: Jail			
County	Sheriff	Budget	Change	Per	Per
by Region	Application Software ^g	2002 ^m	vs. 2001	Capita	Prisoner Day
CHEYENNE	*	\$120,706	6.6%	\$55	*
ELBERT	*	\$702,159	25.6%	\$33	*
KIOWA	*	\$30,000	-4.8%	\$20	\$27
KIT CARSON	*	\$319,188	13.1%	\$41	*
LINCOLN	Lotus; First Choice; G.A. Thomas Booking	\$384,071	8.5%	\$65	\$58
LOGAN	*	\$861,448	11.7%	\$41	\$50
MORGAN	*	\$1,210,114	6.2%	\$44	\$46
PHILLIPS	*	\$76,453	52.9%	\$17	*
SEDGWICK	In-House	\$57,000	12.3%	\$21	\$52
WASHINGTON	*	\$316,000	94.3%	\$65	*
YUMA	CCSS 2000	\$430,273	11.1%	\$44	\$69
CHAFFEE	Sleuth	\$435,963	4.9%	\$26	\$45
CLEAR CREEK	*	\$916,600	-5.4%	\$97	*
CUSTER	*	\$163,615	3.9%	\$44	*
EAGLE	*	\$2,132,421	9.5%	\$50	\$89
FREMONT	*	<i>included in Sheriff's budget</i>			*
GILPIN	CCSS	\$964,396	-0.6%	\$200	\$64
GRAND	Sleuth	\$822,150	6.7%	\$65	\$75
JACKSON	*	\$76,330	24.4%	\$48	*
LAKE	*	\$308,288	23.6%	\$40	*
PARK	Access; Excel	\$1,313,007	2.9%	\$84	\$51
PITKIN	Spillman	\$1,117,057	6.4%	\$75	\$191
SUMMIT	*	\$1,635,471	6.7%	\$68	\$72
TELLER	*	\$1,260,000	-4.3%	\$59	\$54
ALAMOSA	*	<i>included in Sheriff's budget</i>			*
BACA	*	\$67,619	-19.5%	\$15	*
BENT	*	\$248,916	-35.3%	\$42	*
CONEJOS	*	\$46,330	-79.2%	\$6	*
COSTILLA	*	\$178,290	78.4%	\$49	*
CROWLEY	*	\$196,224	-4.6%	\$36	\$60
HUERFANO	*	\$698,014	7.2%	\$89	*
LAS ANIMAS	*	\$1,043,964	7.7%	\$68	\$64
MINERAL	*	\$22,400	0.0%	\$28	*
OTERO	MSNT4	\$647,638	2.9%	\$32	*
PROWERS	Spillman	<i>included in Sheriff's budget</i>			*
RIO GRANDE	Locally prepared & designed	\$525,005	52.7%	\$43	\$45
SAGUACHE	*	\$269,456	28.1%	\$43	*
GARFIELD	CCSSI; Access	\$3,687,523	-0.7%	\$81	\$80
MOFFAT	*	\$1,230,171	24.4%	\$94	\$94
RIO BLANCO	VISIONS; ADBM; VisionAir	\$322,930 ⁿ	3.0%	\$54 ⁿ	\$86 ⁿ
ROUTT	VisionAir	\$1,425,070	8.3%	\$70	\$108
ARCHULETA	In-House	\$654,365	11.8%	\$61	\$75
DELTA	Net-RMS	\$760,799	8.6%	\$27	\$48
DOLORES	*	\$15,000	50.0%	\$8	*
GUNNISON	ITI	\$611,146	10.9%	\$44	\$54
HINSDALE	ITI	<i>included in Sheriff's budget</i>			*
LA PLATA	Sleuth	\$2,442,380	8.1%	\$54	\$55
MONTEZUMA	*	\$814,320	-10.0%	\$34	*
MONTROSE	Spillman	<i>included in Sheriff's budget</i>			*
OURAY	*	\$111,200	0.6%	\$29	*
SAN JUAN	*	<i>included in Sheriff's budget</i>			*
SAN MIGUEL	Spillman	\$1,298,153	8.9%	\$187	\$356
Notes:					

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: General Fund Expenditures								
	GENERAL FUND: Jail							
	Jail	Avg. Daily	Avg. Daily	Avg. Stay	Prisoner	\$ Food	\$ Medical	Avg. # State
County	Capacity	Jail Pop.	Occupancy	(Days)	Days	Per Inmate	Per Inmate	Inmates
by Region	2001 ^g	2001 ^g	Rate	2001 ^g	2001 ^g	Per Day ^g	Per Day ^g	Per Day ^g
CHEYENNE	*	*	*	*	*	*	*	*
ELBERT	*	*	*	*	*	*	*	*
KIOWA	28	3.00	10.7%	5.00	1,095	*	\$16.75	0.00
KIT CARSON	*	*	*	*	*	*	*	*
LINCOLN	35	18.00	51.4%	60.00	6,570	\$6.00	*	3.00
LOGAN	58	47.00	81.0%	28.00	17,155	\$4.41	*	0.00
MORGAN	65	72.00	110.8%	12.00	26,280	\$4.49	\$3.04	*
PHILLIPS	*	*	*	*	*	*	*	*
SEDGWICK	8	3.00	37.5%	5.00	1,095	\$9.00	*	0.00
WASHINGTON	*	*	*	*	*	*	*	*
YUMA	42	17.15	40.8%	*	6,260	\$2.44	\$1.86	0.50
CHAFFEE	24	26.75	111.5%	11.08	9,764	\$5.00	\$1.60	1.20
CLEAR CREEK	*	*	*	*	*	*	*	*
CUSTER	*	*	*	*	*	*	*	*
EAGLE	60	66.00	110.0%	7.33	24,090	\$5.94	\$6.19	19.00
FREMONT	*	*	*	*	*	*	*	*
GILPIN	56	41.02	73.3%	*	14,972	\$1.79	\$8.45	0.03
GRAND	38	30.00	78.9%	37.00	10,950	\$1.80	<\$1.00	<1
JACKSON	*	*	*	*	*	*	*	*
LAKE	*	*	*	*	*	*	*	*
PARK	130	70.00	53.8%	*	25,550	\$4.34	\$1.18	27.50
PITKIN	26	16.00	61.5%	9.50	5,840	\$14.00	\$7.85	2.30
SUMMIT	96	62.55	65.2%	3.50	22,831	\$4.72	\$1.05	*
TELLER	104	64.00	61.5%	45.00	23,360	\$4.50	\$9.94	0.08
ALAMOSA	*	*	*	*	*	*	*	*
BACA	*	*	*	*	*	*	*	*
BENT	*	*	*	*	*	*	*	*
CONEJOS	*	*	*	*	*	*	*	*
COSTILLA	*	*	*	*	*	*	*	*
CROWLEY	12	9.00	75.0%	34.00	3,285	\$9.00	\$3.83	2.00
HUERFANO	*	*	*	*	*	*	*	*
LAS ANIMAS	105	45.00	42.9%	21.00	16,425	\$6.00	\$2.25	0.00
MINERAL	Does not operate a jail facility.							
OTERO	21	37.50	178.6%	*	*	\$6.28	*	*
PROWERS	57	56.30	98.8%	15.40	20,550	\$6.02	\$2.22	6.30
RIO GRANDE	15	31.70	211.3%	12.70	11,571	\$4.33	\$2.42	1.50
SAGUACHE	*	*	*	*	*	*	*	*
GARFIELD	85	127.00	149.4%	*	46,355	\$1.35	\$0.40	1.69
MOFFAT	92	36.00	39.1%	16.00	13,140	\$2.79	\$1.22	1.90
RIO BLANCO	18	10.30	57.2%	8.58	3,760	\$6.39	\$2.05	0.04
ROUTT	54	36.00	66.7%	6.65	13,140	\$3.51	\$5.36	12.00
ARCHULETA	30	24.00	80.0%	45.00	8,760	\$15.00	*	*
DELTA	70	43.00	61.4%	3.00	15,695	\$4.41	*	0.00
DOLORES	Does not operate a jail facility.							
GUNNISON	21	31.00	147.6%	4.18	11,315	\$1.70	\$1.10	1.83
HINSDALE	Does not operate a jail facility.							
LA PLATA	127	122.00	96.1%	15.30	44,530	\$4.38	\$1.14	116.00
MONTEZUMA	*	*	*	*	*	*	*	*
MONTROSE	192	*	*	*	*	\$4.05	*	95.00
OURAY	*	*	*	*	*	*	*	*
SAN JUAN	Does not operate a jail facility.							
SAN MIGUEL	39	10.00	25.6%	7.50	3,650	\$13.98	\$6.24	1.00
Notes:								

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: Road & Bridge Expenditures										
ROAD & BRIDGE FUND										
				Per		Total Adj.	Adj. Lane	Sq. Ft.	Remit	
County	Budget	Change	Per	Lane	Terrain	Lane	Miles	Bridge	to	Total
by Region	2002 ^m	vs. 2001	Capita	Mile	Rating ^{s,t}	Miles ^t	Paved ^t	Deck ^t	Cities ^g	FTE ^g
CHEYENNE	\$1,846,756	74.8%	\$838	\$684	1.000	2,700	37	92,843	*	*
ELBERT	\$5,331,704	24.3%	\$249	\$1,360	1.329	3,919	458	92,644	*	*
KIOWA	\$1,279,648	21.3%	\$833	\$449	1.000	2,851	173	27,693	\$8,000	17.00
KIT CARSON	\$2,427,495	21.9%	\$311	\$452	1.000	5,365	285	123,457	*	*
LINCOLN	\$2,672,734	20.4%	\$451	\$745	1.000	3,588	337	238,495	\$85,872	30.00
LOGAN	\$4,516,425	5.2%	\$216	\$768	1.283	5,884	996	265,380	\$144,308	48.00
MORGAN	\$5,777,629	20.0%	\$210	\$1,612	1.241	3,584	902	292,630	*	44.00
PHILLIPS	\$1,331,642	18.6%	\$298	\$576	1.000	2,310	23	35,028	\$24,585	15.00
SEDGWICK	\$1,290,962	7.9%	\$484	\$767	1.121	1,683	157	71,931	\$19,141	8.00
WASHINGTON	\$2,347,098	-4.1%	\$483	\$375	1.073	6,264	253	130,149	*	*
YUMA	\$2,858,013	23.4%	\$290	\$471	1.000	6,062	228	107,147	\$44,926	40.00
CHAFFEE	\$1,373,236	-15.3%	\$83	\$418	3.000	3,288	1,536	63,047	*	18.00
CLEAR CREEK	\$2,240,841	11.7%	\$237	\$1,560	3.000	1,436	594	12,867	*	*
CUSTER	\$972,245	4.0%	\$263	\$463	2.654	2,099	366	7,660	*	*
EAGLE	\$5,661,928	2.6%	\$132	\$1,816	3.000	3,117	1,335	44,329	*	26.70
FREMONT	\$2,630,350	-10.2%	\$56	\$624	2.744	4,213	2,091	111,328	*	*
GILPIN	\$1,692,611	-7.2%	\$351	\$1,803	3.000	939	12	8,214	\$33,268	16.00
GRAND	\$3,178,256	5.5%	\$250	\$700	2.896	4,543	308	78,837	*	45.00
JACKSON	\$1,995,959	103.7%	\$1,256	\$979	2.344	2,039	340	33,786	*	*
LAKE	\$1,361,354	70.1%	\$177	\$1,134	3.000	1,201	712	4,521	*	*
PARK	\$4,604,812	17.0%	\$296	\$480	2.546	9,602	1,245	18,990	\$0	61.00
PITKIN	\$2,229,744	-1.5%	\$151	\$1,287	3.000	1,733	1,037	44,080	*	11.50
SUMMIT	\$3,076,345	13.0%	\$127	\$1,770	3.000	1,738	925	13,123	*	22.00
TELLER	\$2,962,276	7.2%	\$138	\$825	3.000	3,591	667	15,695	*	35.00
ALAMOSA	\$1,763,458	16.7%	\$118	\$510	1.876	3,457	1,180	32,129	*	*
BACA	\$1,875,428	10.9%	\$417	\$415	1.073	4,519	47	133,271	*	*
BENT	\$1,090,423	5.2%	\$185	\$503	1.245	2,168	300	80,340	*	*
CONEJOS	\$1,786,118	4.4%	\$214	\$551	2.370	3,242	533	76,922	*	*
COSTILLA	\$2,055,474	-2.3%	\$564	\$239	2.355	8,594	544	39,841	*	*
CROWLEY	\$664,905	1.5%	\$122	\$510	1.142	1,303	227	24,787	\$0	9.00
HUERFANO	\$1,498,582	10.6%	\$191	\$637	2.269	2,354	107	64,388	*	*
LAS ANIMAS	\$2,849,653	-9.1%	\$186	\$491	1.691	5,807	281	159,116	\$0	45.00
MINERAL	\$1,001,285	26.8%	\$1,238	\$998	3.000	1,003	28	17,964	\$3,200	5.00
OTERO	\$2,318,819	16.8%	\$116	\$1,175	1.228	1,974	929	136,215	*	28.00
PROWERS	\$2,110,279	0.2%	\$149	\$621	1.160	3,399	335	135,361	*	24.00
RIO GRANDE	\$2,363,815	6.2%	\$192	\$594	2.518	3,978	1,992	97,074	\$43,573	28.00
SAGUACHE	\$2,136,058	14.2%	\$343	\$369	2.629	5,790	1,430	16,281	*	*
GARFIELD	\$3,662,236	9.8%	\$80	\$666	3.000	5,500	3,117	83,284	\$125,136	42.20
MOFFAT	\$6,041,788	4.5%	\$459	\$770	2.366	7,842	1,078	86,888	*	55.00
RIO BLANCO	\$6,297,178 ⁿ	95.1%	\$1,059 ⁿ	\$1,030 ⁿ	3.000	6,111	1,877	66,054	\$16,086	32.00
ROUTT	\$6,195,455	22.2%	\$306	\$1,243	2.840	4,983	1,443	111,955	*	41.00
ARCHULETA	\$2,049,208	38.0%	\$192	\$608	2.976	3,372	526	37,035	\$30,000	19.00
DELTA	\$2,810,954	1.7%	\$99	\$640	2.533	4,394	2,362	84,726	*	36.00
DOLORES	\$1,336,431	11.3%	\$728	\$425	2.753	3,141	115	10,404	\$16,430	19.00
GUNNISON	\$3,707,525	-14.1%	\$266	\$792	3.000	4,682	1,022	81,337	*	39.75
HINSDALE	\$813,469	23.1%	\$1,017	\$632	3.000	1,288	44	13,529	\$2,314	10.00
LA PLATA	\$14,435,197	52.0%	\$320	\$3,370	2.579	4,284	1,870	81,449	*	57.50
MONTEZUMA	\$3,116,303	-6.4%	\$130	\$770	2.294	4,045	1,232	45,038	*	31.00
MONTROSE	\$3,508,842	-0.1%	\$101	\$436	2.726	8,042	2,350	95,288	*	43.00
OURAY	\$1,370,434	39.8%	\$353	\$1,141	2.649	1,201	92	32,742	*	12.00
SAN JUAN	\$378,903	30.5%	\$647	\$584	3.000	649	8	9,160	\$2,636	3.00
SAN MIGUEL	\$3,180,136	20.7%	\$458	\$950	2.725	3,346	462	43,236	*	24.00

Notes: ⁿCounty terrain rated on 3-point scale, where 1=Plains to 3=Mountains. ^tSource: Colorado Dept. of the Treasury.

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: Social Services Expenditures

SOCIAL SERVICES FUND											
			Per	S.S.	County			Per	Pct. of	Pct. in	
County	Budget	Change	Per	Poor	Levy	Funding	Change	Per	Poor	Total S.S.	Poverty
by Region	2002 ^m	vs. 2001	Capita	Person	2002 ^h	2002 ^u	vs. 2001	Capita	Person	Budget	(1999) ^v
CHEYENNE	\$310,500	16.0%	\$141	\$1,269	0.500	\$57,461	17.2%	\$26	\$235	18.5%	11.1%
ELBERT	\$518,000	0.5%	\$24	\$604	1.200	\$238,989	34.5%	\$11	\$279	46.1%	4.0%
KIOWA	\$423,420	24.0%	\$275	\$2,258	1.300	\$40,026	21.4%	\$26	\$213	9.5%	12.2%
KIT CARSON	\$1,504,626	17.1%	\$193	\$1,592	2.000	\$182,248	63.3%	\$23	\$193	12.1%	12.1%
LINCOLN	\$2,028,404	7.8%	\$342	\$2,925	1.900	\$101,120	103.2%	\$17	\$146	5.0%	11.7%
LOGAN	\$3,826,152	42.7%	\$183	\$1,499	2.510	\$375,766	1.0%	\$18	\$147	9.8%	12.2%
MORGAN	\$4,481,473	7.3%	\$163	\$1,312	2.700	\$918,736	9.0%	\$33	\$269	20.5%	12.4%
PHILLIPS	\$597,763	-4.5%	\$134	\$1,152	1.270	\$54,990	-3.0%	\$12	\$106	9.2%	11.6%
SEDGWICK	\$761,681	36.5%	\$285	\$2,855	2.500	\$75,218	68.7%	\$28	\$282	9.9%	10.0%
WASHINGTON	\$853,517	1.3%	\$176	\$1,540	1.500	\$119,785	13.2%	\$25	\$216	14.0%	11.4%
YUMA	\$1,791,829	6.9%	\$182	\$1,409	1.000	\$172,568	11.2%	\$18	\$136	9.6%	12.9%
CHAFFEE	\$3,104,216	12.1%	\$188	\$1,606	2.546	\$584,700	20.5%	\$35	\$303	18.8%	11.7%
CLEAR CREEK	\$2,416,338	3.1%	\$256	\$4,740	1.527	\$284,585	48.7%	\$30	\$558	11.8%	5.4%
CUSTER	\$439,415	57.3%	\$119	\$895	1.000	\$59,398	12.8%	\$16	\$121	13.5%	13.3%
EAGLE	\$2,039,053	25.2%	\$47	\$608	0.184	\$362,224	18.6%	\$8	\$108	17.8%	7.8%
FREMONT	\$7,050,622	13.5%	\$149	\$1,276	1.741	\$486,190	0.0%	\$10	\$88	6.9%	11.7%
GILPIN	\$880,863	116.6%	\$183	\$4,566	0.454	\$108,119	21.8%	\$22	\$560	12.3%	4.0%
GRAND	\$890,519	4.3%	\$70	\$960	0.325	\$150,484	11.4%	\$12	\$162	16.9%	7.3%
JACKSON	\$155,653	13.2%	\$98	\$700	0.659	\$16,102	5.7%	\$10	\$72	10.3%	14.0%
LAKE	\$1,421,064	3.3%	\$185	\$1,435	2.000	\$157,480	20.4%	\$21	\$159	11.1%	12.9%
PARK	\$1,049,414	35.9%	\$67	\$1,203	0.991	\$283,862	8.9%	\$18	\$325	27.0%	5.6%
PITKIN	\$401,750	-21.7%	\$27	\$438	0.065	\$115,153	49.9%	\$8	\$125	28.7%	6.2%
SUMMIT	\$1,158,609	2.4%	\$48	\$531	0.190	\$220,888	6.9%	\$9	\$101	19.1%	9.0%
TELLER	\$2,201,612	5.8%	\$103	\$1,903	1.203	\$384,528	114.8%	\$18	\$332	17.5%	5.4%
ALAMOSA	\$3,327,997	7.9%	\$224	\$1,050	4.209	\$417,206	7.9%	\$28	\$132	12.5%	21.3%
BACA	\$1,534,440	28.5%	\$341	\$2,020	0.500	\$30,361	9.3%	\$7	\$40	2.0%	16.9%
BENT	\$1,090,063	12.9%	\$185	\$950	3.750	\$193,085	3.4%	\$33	\$168	17.7%	19.5%
CONEJOS	\$5,214,595	15.1%	\$624	\$2,714	4.500	\$173,745	6.4%	\$21	\$90	3.3%	23.0%
COSTILLA	\$2,425,432	3.3%	\$665	\$2,482	2.725	\$177,061	4.1%	\$49	\$181	7.3%	26.8%
CROWLEY	\$749,097	1.3%	\$138	\$745	1.150	\$27,494	-45.4%	\$5	\$27	3.7%	18.5%
HUERFANO	\$1,364,366	9.0%	\$174	\$966	2.500	\$284,518	14.4%	\$36	\$201	20.9%	18.0%
LAS ANIMAS	\$3,121,751	11.5%	\$203	\$1,176	1.644	\$335,305	-24.1%	\$22	\$126	10.7%	17.3%
MINERAL	\$17,000	4.3%	\$21	\$206	0.881	\$19,078	7.3%	\$24	\$231	112.2%	10.2%
OTERO	\$6,798,160	158.8%	\$340	\$1,811	1.000	\$102,140	-44.9%	\$5	\$27	1.5%	18.8%
PROWERS	\$4,976,674	35.2%	\$350	\$1,797	2.500	\$234,249	5.0%	\$16	\$85	4.7%	19.5%
RIO GRANDE	\$1,937,572	27.7%	\$157	\$1,086	2.500	\$282,069	6.5%	\$23	\$158	14.6%	14.5%
SAGUACHE	\$1,457,946	6.0%	\$234	\$1,036	3.700	\$162,687	3.9%	\$26	\$116	11.2%	22.6%
GARFIELD	\$7,358,786	27.6%	\$162	\$2,155	0.850	\$695,191	29.0%	\$15	\$204	9.4%	7.5%
MOFFAT	\$4,672,567	31.6%	\$355	\$4,280	0.668	\$210,487	3.7%	\$16	\$193	4.5%	8.3%
RIO BLANCO	\$823,475 ⁿ	8.7%	\$139 ⁿ	\$1,449 ⁿ	0.250	\$89,683	5.8%	\$15	\$157	#VALUE!	9.6%
ROUTT	\$2,181,250	5.8%	\$108	\$1,765	0.311	\$206,904	-0.1%	\$10	\$167	9.5%	6.1%
ARCHULETA	\$1,110,428	13.2%	\$104	\$890	0.489	\$85,202	-34.6%	\$8	\$68	7.7%	11.7%
DELTA	\$3,083,885	9.0%	\$109	\$897	2.000	\$362,410	14.1%	\$13	\$105	11.8%	12.1%
DOLORES	\$526,940	10.3%	\$287	\$2,190	1.850	\$66,615	4.2%	\$36	\$277	12.6%	13.1%
GUNNISON	\$1,946,416	32.4%	\$140	\$930	0.265	\$94,911	9.1%	\$7	\$45	4.9%	15.0%
HINSDALE	\$13,945	-14.5%	\$17	\$242	0.100	\$3,575	11.9%	\$4	\$62	25.6%	7.2%
LA PLATA	\$5,452,426	13.9%	\$121	\$1,032	0.351	\$612,255	931.6%	\$14	\$116	11.2%	11.7%
MONTEZUMA	\$6,530,818	5.5%	\$272	\$1,657	1.300	\$327,226	6.6%	\$14	\$83	5.0%	16.4%
MONTROSE	\$3,047,249	-14.9%	\$88	\$700	2.400	\$696,144	8.3%	\$20	\$160	22.8%	12.6%
OURAY	\$752,567	9.3%	\$194	\$2,693	0.552	\$54,469	3.7%	\$14	\$195	7.2%	7.2%
SAN JUAN	\$137,000	8.7%	\$234	\$1,119	0.748	\$18,016	164.2%	\$31	\$147	13.2%	20.9%
SAN MIGUEL	\$582,548	65.0%	\$84	\$806	0.157	\$71,837	9.9%	\$10	\$99	12.3%	10.4%
Notes:	*Social Services levy x Total Assessed Valuation as of January 1, 2002.										
	*Source: U.S. Census Bureau, Census 2000										

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: CTF & Capital Outlay

	CONSERVATION TRUST FUND			CTF			CAPITAL OUTLAY		
County	Budget	Change	Per	Distribution	Per	Budget	Change	Per	
by Region	2002 ^m	vs. 2001	Capita	2002	Capita	2002	vs. 2001	Capita	
CHEYENNE	\$10,000	25.0%	\$5	\$8,000	\$4	\$592,492	37.0%	\$269	
ELBERT	\$100,000	16.3%	\$5	\$120,000	\$6	\$472,600	6.4%	\$22	
KIOWA	\$15,000	41.3%	\$10	\$6,000	\$4	\$565,100	17.7%	\$368	
KIT CARSON	\$34,000	-19.6%	\$4	\$20,000	\$3	\$295,069	28.0%	\$38	
LINCOLN	\$50,000	354.5%	\$8	\$25,000	\$4	\$471,150	-7.2%	\$79	
LOGAN	\$94,700	33.5%	\$5	\$40,000	\$2	\$2,891,702	-86.4%	\$138	
MORGAN	\$0		\$0	\$70,000	\$3	\$1,478,355	214.8%	\$54	
PHILLIPS	\$75,713	422.0%	\$17	\$10,000	\$2	\$326,000	27.7%	\$73	
SEDGWICK	\$15,000	50.0%	\$6	\$7,500	\$3	\$1,226,905	199.0%	\$460	
WASHINGTON	\$16,000	0.0%	\$3	\$25,000	\$5	\$768,550	-29.6%	\$158	
YUMA	\$95,000	0.0%	\$10	\$35,000	\$4	\$1,285,968	21.2%	\$130	
CHAFFEE	\$23,200	20.8%	\$1	\$50,000	\$3	\$200,500	-83.5%	\$12	
CLEAR CREEK	\$370,000	825.0%	\$39	\$26,900	\$3	\$1,265,849	0.3%	\$134	
CUSTER	n/a	n/a	n/a	\$25,000	\$7	\$180,765	-2.6%	\$49	
EAGLE	\$0	-100.0%	\$0	\$95,000	\$2	\$6,447,160	-0.1%	\$150	
FREMONT	\$150,850	-19.6%	\$3	\$130,000	\$3	\$328,219	-35.3%	\$7	
GILPIN	\$13,500	77.2%	\$3	\$24,000	\$5	\$5,629,110	57.8%	\$1,167	
GRAND	\$35,000	0.0%	\$3	\$25,000	\$2	\$1,952,726	27.5%	\$154	
JACKSON	\$1,328	64.0%	\$1	\$6,506	\$4	\$1,046,399	152.0%	\$659	
LAKE	\$51,350	-50.7%	\$7	\$40,000	\$5	\$71,550	-44.1%	\$9	
PARK	\$168,729	248.4%	\$11	\$110,000	\$7	\$1,135,158	-32.8%	\$73	
PITKIN	n/a	n/a	n/a	\$50,000	\$3	\$340,000	-95.3%	\$23	
SUMMIT	\$122,203	-72.6%	\$5	\$83,000	\$3	\$5,190,703	-31.3%	\$214	
TELLER	\$157,652	1.0%	\$7	\$100,000	\$5	\$665,384	-47.4%	\$31	
ALAMOSA	\$34,490	146.4%	\$2	\$65,000	\$4	\$1,278,850	86.5%	\$86	
BACA	\$20,000	100.0%	\$4	\$8,500	\$2	\$985,000	166.9%	\$219	
BENT	\$18,650	-72.6%	\$3	\$17,000	\$3	\$98,860	-26.0%	\$17	
CONEJOS	\$31,712	-9.4%	\$4	\$30,000	\$4	\$1,425,200	379.3%	\$171	
COSTILLA	\$24,912	26.2%	\$7	\$16,418	\$5	\$37,400	-4.4%	\$10	
CROWLEY	\$127,900	280.9%	\$24	\$28,000	\$5	\$58,305	6.6%	\$11	
HUERFANO	\$32,232	41.0%	\$4	\$20,000	\$3	\$629,106	-51.2%	\$80	
LAS ANIMAS	\$1,000	-23.1%	\$0	\$48,000	\$3	\$160,664	-62.5%	\$10	
MINERAL	\$2,070	0.0%	\$3	\$2,200	\$3	\$49,400	28.0%	\$61	
OTERO	\$407,192	514.2%	\$20	\$50,000	\$3	\$1,596,382	356.7%	\$80	
PROWERS	\$28,042	-6.5%	\$2	\$25,000	\$2	\$265,395	3.0%	\$19	
RIO GRANDE	\$37,000	1.4%	\$3	\$39,000	\$3	\$300,187	-67.8%	\$24	
SAGUACHE	\$25,700	-14.3%	\$4	\$20,000	\$3	\$332,450	1.2%	\$53	
GARFIELD	\$0	-100.0%	\$0	\$120,000	\$3	\$13,246,106	88.5%	\$291	
MOFFAT	\$15,000	0.0%	\$1	\$28,000	\$2	\$2,032,316	-61.1%	\$155	
RIO BLANCO	\$15,193 ⁿ	279.8%	\$3 ⁿ	\$8,500	\$1	\$3,737,451 ^w	94.0%	\$629 ^w	
ROUTT	n/a	n/a	n/a	\$50,000	\$2				
ARCHULETA	\$45,800	129.0%	\$4	\$60,000	\$6	\$2,225,970	10.4%	\$209	
DELTA	\$113,962	23.4%	\$4	\$85,000	\$3	\$972,865	26.4%	\$34	
DOLORES	\$5,000	0.0%	\$3	\$7,500	\$4	\$199,663	-8.5%	\$109	
GUNNISON	\$0		\$0	\$30,888	\$2	\$272,015	135.7%	\$20	
HINSDALE	\$1,500	263.2%	\$2	\$1,500	\$2	\$2,550	-99.1%	\$3	
LA PLATA	\$136,000	-82.7%	\$3	\$175,000	\$4	\$8,851,619	183.7%	\$196	
MONTEZUMA	\$65,000	160.0%	\$3	\$100,000	\$4	\$1,350,800	-75.3%	\$56	
MONTROSE	\$25,000	-43.2%	\$1	\$80,000	\$2	\$974,944	-28.5%	\$28	
OURAY	\$15,500	0.0%	\$4	\$15,500	\$4	\$114,133	-59.7%	\$29	
SAN JUAN	\$2,500		\$4	\$250	\$0	\$85,250	-28.7%	\$145	
SAN MIGUEL	\$31,037	-56.3%	\$4	\$12,000	\$2	\$2,374,486	14.3%	\$342	
Notes:	^m Includes all county funds, including enterprise funds.								

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: Debt Service & Total Operating

	DEBT SERVICE			TOTAL OPERATING EXPENSES ^x			TOTAL OPERATING REVENUE ^x		
County	Budget	Change	Per	Budget	Change	Per	Budget	Change	Per
by Region	2002	vs. 2001	Capita	2002 ^m	vs. 2001	Capita	2002 ^f	vs. 2001	Capita
CHEYENNE				\$4,016,856	38.8%	\$1,823	\$3,655,359	4.1%	\$1,659
ELBERT	\$559,941	57.9%	\$26	\$12,829,319	13.3%	\$598	\$12,648,274	8.6%	\$590
KIOWA				\$2,989,538	20.0%	\$1,945	\$3,419,395	10.6%	\$2,225
KIT CARSON	\$617,904	28.3%	\$79	\$8,083,784	26.9%	\$1,035	\$8,049,328	11.6%	\$1,030
LINCOLN	\$213,711	14.5%	\$36	\$8,483,203	13.3%	\$1,431	\$8,151,828	1.0%	\$1,375
LOGAN	\$1,101,410	252.4%	\$53	\$14,998,627	16.7%	\$717	\$15,974,274	1.5%	\$764
MORGAN	\$631,100	0.7%	\$23	\$20,653,922	16.1%	\$750	\$20,035,717	3.4%	\$727
PHILLIPS				\$3,994,232	10.8%	\$893	\$3,944,035	-1.8%	\$882
SEDGWICK	\$180,000	4.2%	\$67	\$3,814,867	21.4%	\$1,430	\$4,358,358	30.9%	\$1,634
WASHINGTON				\$5,752,277	-15.0%	\$1,183	\$7,440,055	-2.2%	\$1,531
YUMA	\$253,928	0.0%	\$26	\$9,302,249	13.5%	\$944	\$9,731,319	14.9%	\$987
CHAFFEE				\$10,748,320	4.1%	\$651	\$11,985,470	0.8%	\$726
CLEAR CREEK	\$157,000	-31.8%	\$17	\$13,722,643	15.5%	\$1,454	\$13,946,204	1.7%	\$1,477
CUSTER	\$233,155	68.6%	\$63	\$3,882,535	14.0%	\$1,051	\$4,307,600	20.0%	\$1,166
EAGLE	\$1,111,932	-38.3%	\$26	\$37,706,934	1.2%	\$876	\$44,358,399	2.0%	\$1,031
FREMONT	\$1,473,589	5.2%	\$31	\$18,501,042	0.5%	\$392	\$20,229,244	6.3%	\$429
GILPIN	\$78,530	9.9%	\$16	\$9,322,132	7.9%	\$1,933	\$13,323,857	-1.2%	\$2,763
GRAND	\$77,891	0.0%	\$6	\$14,147,996	9.8%	\$1,113	\$15,872,025	2.9%	\$1,249
JACKSON				\$3,854,484	54.4%	\$2,426	\$3,685,084	21.0%	\$2,319
LAKE				\$7,348,774	-12.2%	\$957	\$7,323,811	-22.6%	\$954
PARK	\$1,509,473	-15.6%	\$97	\$14,867,149	12.2%	\$954	\$15,645,244	-5.4%	\$1,004
PITKIN	\$2,348,074	35.5%	\$159	\$22,301,239	-30.5%	\$1,506	\$24,609,547	-23.6%	\$1,662
SUMMIT	\$1,924,874	-10.7%	\$79	\$28,428,037	5.9%	\$1,173	\$31,488,450	3.7%	\$1,300
TELLER	\$328,201	0.0%	\$15	\$14,834,176	2.8%	\$692	\$15,738,363	3.4%	\$735
ALAMOSA	\$12,500	0.0%	\$1	\$11,287,393	7.7%	\$758	\$12,830,928	-0.5%	\$862
BACA				\$5,290,259	11.3%	\$1,177	\$5,235,105	2.0%	\$1,165
BENT	\$183,533	-19.5%	\$31	\$4,429,421	2.5%	\$753	\$3,612,168	1.5%	\$614
CONEJOS	\$526,102	87.8%	\$63	\$10,221,696	12.5%	\$1,223	\$10,421,064	19.3%	\$1,247
COSTILLA	\$799,540	33.3%	\$219	\$7,605,415	9.5%	\$2,085	\$8,430,561	16.3%	\$2,312
CROWLEY	\$88,518	-3.8%	\$16	\$3,237,536	9.5%	\$596	\$3,311,527	0.8%	\$609
HUERFANO				\$6,409,058	8.4%	\$817	\$3,834,821	-4.5%	\$489
LAS ANIMAS	\$532,651	-0.1%	\$35	\$11,827,427	7.1%	\$771	\$13,725,696	8.2%	\$895
MINERAL				\$2,318,282	16.0%	\$2,866	\$2,177,967	15.7%	\$2,692
OTERO				\$16,334,182	37.1%	\$818	\$15,301,805	44.9%	\$766
PROWERS	\$376,521	-9.8%	\$27	\$15,025,956	21.1%	\$1,058	\$14,911,630	10.0%	\$1,050
RIO GRANDE				\$8,029,097	16.1%	\$653	\$7,498,966	7.8%	\$609
SAGUACHE				\$7,035,526	10.8%	\$1,130	\$6,990,658	11.3%	\$1,123
GARFIELD	\$2,048,472	130.2%	\$45	\$28,171,752	-9.9%	\$619	\$36,622,798	4.2%	\$805
MOFFAT	\$940,862	27.9%	\$72	\$21,474,954	11.4%	\$1,633	\$23,601,385	-3.4%	\$1,794
RIO BLANCO	\$68,017 ^w	14.4%	\$11 ^w	\$12,855,867 ⁿ	24.0%	\$2,162 ⁿ	\$11,856,402	48.3%	\$1,994
ROUTT				\$23,092,915	19.1%	\$1,140	\$23,044,675	0.7%	\$1,138
ARCHULETA	\$515,988	-5.6%	\$48	\$10,591,616	29.5%	\$994	\$11,186,153	-5.6%	\$1,049
DELTA	\$256,805	-57.7%	\$9	\$15,180,025	13.7%	\$534	\$15,323,349	-1.8%	\$539
DOLORES	\$186,500	11.0%	\$102	\$3,690,940	13.8%	\$2,009	\$3,654,230	-1.8%	\$1,989
GUNNISON	\$196,497	-1.3%	\$14	\$13,882,515	1.8%	\$995	\$14,716,208	6.4%	\$1,055
HINSDALE	\$65,369	30.9%	\$82	\$2,009,765	14.3%	\$2,512	\$2,094,415	-1.8%	\$2,618
LA PLATA	\$641,370	-2.1%	\$14	\$43,259,042	28.5%	\$958	\$42,576,805	16.6%	\$943
MONTEZUMA				\$17,212,942	2.2%	\$716	\$18,023,227	14.5%	\$750
MONTROSE	\$1,820,477	2.5%	\$53	\$22,387,919	2.8%	\$648	\$24,215,590	0.0%	\$700
OURAY	\$186,493	22.9%	\$48	\$4,231,187	12.6%	\$1,090	\$4,664,346	0.2%	\$1,202
SAN JUAN	\$30,597	0.0%	\$52	\$2,299,253	19.8%	\$3,924	\$2,187,015	14.0%	\$3,732
SAN MIGUEL	\$577,417	27.9%	\$83	\$11,579,542	16.3%	\$1,666	\$13,001,372	13.3%	\$1,870

Notes: ^xExcludes improvement district and special district funds; also excludes certain enterprise funds including hospital, airport, ambulance, water & sewer, correctional facilities, mass transportation, and internal service funds.
^wExcludes transfers from other funds and fund balances.

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: Districts

DISTRICTS			
County	No. of LID's ^g	No. of PID's ^g	No. of Title 32 Districts ^z
by Region			
CHEYENNE	*	*	5
ELBERT	*	*	14
KIOWA	0	0	1
KIT CARSON	*	*	7
LINCOLN	0	0	3
LOGAN	0	0	7
MORGAN	0	0	9
PHILLIPS	0	0	4
SEDGWICK	0	0	6
WASHINGTON	*	*	9
YUMA	0	0	6
CHAFFEE	1	0	4
CLEAR CREEK	*	*	11
CUSTER	*	*	3
EAGLE	*	*	38
FREMONT	*	*	12
GILPIN	0	0	7
GRAND	34	1	24
JACKSON	*	*	1
LAKE	*	*	6
PARK	21	2	19
PITKIN	0	3	18
SUMMIT	8	0	18
TELLER	0	0	16
ALAMOSA	*	*	6
BACA	*	*	9
BENT	*	*	3
CONEJOS	*	*	6
COSTILLA	*	*	5
CROWLEY	0	0	1
HUERFANO	0	0	8
LAS ANIMAS	0	0	6
MINERAL	6	0	4
OTERO	*	*	5
PROWERS	0	0	8
RIO GRANDE	0	0	9
SAGUACHE	*	*	8
GARFIELD	1	0	18
MOFFAT	1	0	2
RIO BLANCO	1	0	7
ROUTT	0	0	19
ARCHULETA	0	0	10
DELTA	0	0	11
DOLORES	0	0	4
GUNNISON	1	0	10
HINSDALE	0	0	2
LA PLATA	34	0	20
MONTEZUMA	0	0	11
MONTROSE	15	0	11
OURAY	1	1	6
SAN JUAN	0	0	1
SAN MIGUEL	*	*	7
Notes:	^z Source: Colorado Dept. of Local Affairs		

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: Enterprise Activities ¹

	HOSPITAL					AIRPORT				
County by Region	Operating	Capital Outlay	Debt	Total	Per Capita	Operating	Capital Outlay	Debt	Total	Per Capita
CHEYENNE	\$2,872,666	\$299,200	\$0	\$3,171,866	\$1,439					
ELBERT										
KIOWA	\$148,500	\$0	\$18,199	\$166,699	\$108					
KIT CARSON										
LINCOLN	\$4,871,802	\$70,000	\$140,000	\$5,081,802	\$857					
LOGAN										
MORGAN										
PHILLIPS										
SEDGWICK	\$5,224,663	\$207,772	\$0	\$5,432,435	\$2,036					
WASHINGTON										
YUMA										
CHAFFEE						\$132,891	\$17,000	\$0	\$149,891	\$9
CLEAR CREEK										
CUSTER						\$18,100	\$0	\$0	\$18,100	\$5
EAGLE						\$5,850,863	\$0	\$0	\$5,850,863	\$136
FREMONT						\$225,480	\$64,200	\$0	\$289,680	\$6
GILPIN										
GRAND						\$128,643	\$0	\$0	\$128,643	\$10
JACKSON						\$2,959	\$8,973	\$0	\$11,932	\$8
LAKE						\$10,450	\$105,555	\$0	\$116,005	\$15
PARK										
PITKIN						\$3,773,981	\$2,728,000	\$418,190	\$6,920,171	\$467
SUMMIT										
TELLER										
ALAMOSA										
BACA										
BENT						\$2,260	\$0	\$0	\$2,260	\$0
CONEJOS										
COSTILLA										
CROWLEY										
HUERFANO						\$22,529	\$540	\$0	\$23,069	\$3
LAS ANIMAS						\$117,765	\$0	\$0	\$117,765	\$8
MINERAL						\$1,600	\$0	\$0	\$1,600	\$2
OTERO										
PROWERS										
RIO GRANDE						\$6,300	\$25,000	\$0	\$31,300	\$3
SAGUACHE						\$13,608	\$0	\$0	\$13,608	\$2
GARFIELD						\$320,068	\$384,267	\$0	\$704,335	\$15
MOFFAT	\$13,066,499	\$1,604,060	\$94,680	\$14,765,239	\$1,122	\$50,248	\$3,000	\$0	\$53,248	\$4
RIO BLANCO	\$6,762,790	\$0	\$0	\$6,762,790	\$1,138	\$254,129	\$0	\$0	\$254,129	\$43
ROUTT						\$2,508,895	\$1,747,300	\$16,760	\$4,272,955	\$211
ARCHULETA						\$5,858,945	\$0	\$0	\$5,858,945	\$550
DELTA						\$49,650	\$0	\$0	\$49,650	\$2
DOLORES										
GUNNISON	\$14,000,875	\$425,000	\$613,140	\$15,039,015	\$1,078	\$521,611	\$3,139,000	\$12,085	\$3,672,696	\$263
HINSDALE										
LA PLATA						\$1,260,069	\$396,900	\$0	\$1,656,969	\$37
MONTEZUMA										
MONTROSE	\$74,206,523	\$9,811,263	\$0	\$84,017,786	\$2,430	\$2,246,835	\$2,512,360	\$512,829	\$5,272,024	\$152
OURAY										
SAN JUAN										
SAN MIGUEL										
Notes:	¹ In some cases, the funds shown here are not presented as enterprise funds in the county budgets.									

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: Enterprise Activities ¹

County by Region	AMBULANCE				Per Capita	WATER AND/OR SEWER ²			
	Operating	Capital Outlay	Debt	Total		Operating	Capital Outlay	Debt	Total
CHEYENNE	\$53,050	\$10,000	\$0	\$63,050	\$29				
ELBERT									
KIOWA	\$24,876	\$0	\$0	\$24,876	\$16				
KIT CARSON	\$172,530	\$82,000	\$0	\$254,530	\$33				
LINCOLN	\$3,600	\$0	\$0	\$3,600	\$1				
LOGAN	\$30,000	\$0	\$0	\$30,000	\$1				
MORGAN	\$551,035	\$14,000	\$0	\$565,035	\$21				
PHILLIPS	\$32,100	\$0	\$0	\$32,100	\$7				
SEDGWICK	\$127,918	\$50,000	\$0	\$177,918	\$67				
WASHINGTON	\$200,242	\$0	\$0	\$200,242	\$41				
YUMA									
CHAFFEE	\$507,287	\$56,000	\$0	\$563,287	\$34				
CLEAR CREEK	\$1,040,182	\$0	\$23,735	\$1,063,917	\$113				
CUSTER									
EAGLE									
FREMONT									
GILPIN	\$60,000	\$0	\$0	\$60,000	\$12				
GRAND	\$1,772,962	\$150,643	\$0	\$1,923,605	\$151	\$75,225	\$0	\$20,000	\$95,225
JACKSON									
LAKE									
PARK									
PITKIN									
SUMMIT	\$3,004,154	\$364,000	\$0	\$3,368,154	\$139	\$1,248,426	\$1,715,000	\$1,279,766	\$4,243,192
TELLER						\$112,450	\$0	\$24,017	\$136,467
ALAMOSA									
BACA									
BENT	\$158,240	\$15,000	\$0	\$173,240	\$29				
CONEJOS	\$119,401	\$5,200	\$0	\$124,601	\$15				
COSTILLA						\$85,000	\$666,657	\$19,212	\$770,869
CROWLEY	\$66,675	\$0	\$22,314	\$88,989	\$16	\$206,763	\$27,850	\$100,000	\$334,613
HUERFANO	\$261,085	\$2,000	\$0	\$263,085	\$34				
LAS ANIMAS									
MINERAL	\$39,000	\$22,000	\$0	\$61,000	\$75				
OTERO	\$32,270	\$0	\$0	\$32,270	\$2				
PROWERS									
RIO GRANDE									
SAGUACHE									
GARFIELD									
MOFFAT	\$10,310	\$3,000	\$0	\$13,310	\$1	\$15,434	\$0	\$0	\$15,434
RIO BLANCO									
ROUTT						\$57,070	\$40,000	\$11,025	\$108,095
ARCHULETA									
DELTA									
DOLORES									
GUNNISON						\$337,411	\$16,500	\$44,060	\$397,971
HINSDALE	\$65,450	\$90,000	\$0	\$155,450	\$194				
LA PLATA									
MONTEZUMA									
MONTROSE									
OURAY	\$152,860	\$0	\$0	\$152,860	\$39				
SAN JUAN	\$72,000	\$0	\$0	\$72,000	\$123				
SAN MIGUEL									

Notes: ²Per capita statistics are not presented because water/sewer services are not provided to entire county.

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: Enterprise Activities

County by Region	CORRECTIONAL FACILITIES ³				TRANSPORTATION				Per Capita
	Operating	Capital Outlay	Debt	Total	Operating	Capital Outlay	Debt	Total	
CHEYENNE									
ELBERT									
KIOWA									
KIT CARSON									
LINCOLN									
LOGAN									
MORGAN									
PHILLIPS									
SEDGWICK									
WASHINGTON	\$1,031,200	\$15,000	\$827,000	\$1,873,200					
YUMA									
CHAFFEE									
CLEAR CREEK									
CUSTER									
EAGLE					\$6,228,095	\$0	\$0	\$6,228,095	\$145
FREMONT									
GILPIN									
GRAND									
JACKSON									
LAKE									
PARK									
PITKIN					\$4,702,635	\$0	\$980,644	\$5,683,279	\$384
SUMMIT					\$6,095,150	\$3,082,168	\$282,882	\$9,460,200	\$391
TELLER	\$1,700,000	\$0	\$319,000	\$2,019,000					
ALAMOSA									
BACA									
BENT	\$9,625,382	\$0	\$0	\$9,625,382					
CONEJOS									
COSTILLA									
CROWLEY									
HUERFANO	\$13,137,942	\$50,000	\$0	\$13,187,942					
LAS ANIMAS									
MINERAL									
OTERO									
PROWERS									
RIO GRANDE									
SAGUACHE									
GARFIELD									
MOFFAT									
RIO BLANCO									
ROUTT									
ARCHULETA									
DELTA									
DOLORES									
GUNNISON									
HINSDALE									
LA PLATA									
MONTEZUMA									
MONTROSE									
OURAY									
SAN JUAN									
SAN MIGUEL									

Notes: ³Per capita statistics not presented because correctional facilities house out-of-county prisoners on an enterprise basis.

2002 COLORADO COUNTY BUDGET COMPARISON REPORT: Enterprise Activities

INTERNAL SERVICE FUNDS					
<i>County by Region</i>	Operating	Capital Outlay	Debt	Total	Per Capita
CHEYENNE					
ELBERT					
KIOWA					
KIT CARSON					
LINCOLN					
LOGAN					
MORGAN	\$2,004,844	\$1,361,100	\$0	\$3,365,944	\$122
PHILLIPS					
SEDGWICK					
WASHINGTON					
YUMA	\$150,000	\$0	\$0	\$150,000	\$15
CHAFFEE	\$287,000	\$0	\$0	\$287,000	\$17
CLEAR CREEK					
CUSTER					
EAGLE	\$9,214,507	\$2,291,500	\$1,300,808	\$12,806,815	\$298
FREMONT					
GILPIN					
GRAND					
JACKSON	\$137,500	\$2,444,013	\$0	\$2,581,513	\$1,625
LAKE	\$190,300	\$0	\$0	\$190,300	\$25
PARK	\$700,000	\$0	\$0	\$700,000	\$45
PITKIN	\$489,967	\$0	\$0	\$489,967	\$33
SUMMIT	\$3,838,905	\$46,080	\$0	\$3,884,985	\$160
TELLER	\$140,000	\$0	\$0	\$140,000	\$7
ALAMOSA	\$618,185	\$0	\$0	\$618,185	\$42
BACA					
BENT					
CONEJOS					
COSTILLA					
CROWLEY					
HUERFANO					
LAS ANIMAS					
MINERAL					
OTERO	\$1,123,213	\$0	\$0	\$1,123,213	\$56
PROWERS					
RIO GRANDE					
SAGUACHE					
GARFIELD	\$226,952	\$247,900	\$0	\$474,852	\$10
MOFFAT	\$2,452,968	\$2,000	\$0	\$2,454,968	\$187
RIO BLANCO	\$2,018,734	\$842,507	\$0	\$2,861,241	\$481
ROUTT	\$925,840	\$2,691,190	\$0	\$3,617,030	\$179
ARCHULETA	\$633,337	\$0	\$0	\$633,337	\$59
DELTA	\$41,142	\$0	\$0	\$41,142	\$1
DOLORES					
GUNNISON	\$1,855,268	\$611,200	\$95,065	\$2,561,533	\$184
HINSDALE					
LA PLATA	\$1,700,000	\$0	\$0	\$1,700,000	\$38
MONTEZUMA					
MONTROSE					
OURAY					
SAN JUAN					
SAN MIGUEL					
Notes:					